

MARINDUQUE STATE COLLEGE
PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

PARTICULARS	FY 2017	FY 2018	FY 2019
	Amount Actual	Amount Target	Amount Target
MFO 1			
Advance and Higher Education Services	150,479	158,003	165,903
Number of Weighted Full Time Equivalent Students (FTES)			
Technical / Vocational	14	15	16
Pre - Baccalaureate	27	28	30
Baccalaureate	5,249	5511	5787
Post Baccalaureate	27	28	30
Bachelor of Laws			
Doctor of Medicine			
Masters	560	588	617
Doctor of Education	51	54	56
Total	5,928	6,224	6,536
Weighted Number of Graduates			
Technical / Vocational	77	81	85
Pre - Baccalaureate	31	33	34
Baccalaureate	1,161	1219	1280
Post Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	28	29	31
Doctor of Education	2	3	4
Total	1,299	1,365	1,434
Gross Graduation Rates Per Program Level			
Technical / Vocational	66.00%	69%	73%
Pre - Baccalaureate	93.00%	98%	103%
Baccalaureate	73.00%	77%	80%
Post Baccalaureate			
Bachelor of Laws	-		
Doctor of Medicine	-		
Masters	76.00%	80%	84%
Doctor of Education	33.00%	35%	36%
All Program Levels Combined	73.00%	77%	80%
Full Time Equivalent Faculty Highest Degree			
FTE Faculty With Baccalaureate as Highest Degree	156.3	164	172
FTE Faculty With Masters as Highest Degree	78.5	82	87
FTE Faculty With Doctorate as Highest Degree	23.4	25	26
% of FTE Faculty With Baccalaureate as Highest Degree	60.00%	63%	66%
% of FTE Faculty With Masters as Highest Degree	30.00%	32%	33%
% of FTE Faculty With Doctorate as Highest Degree	9.00%	10%	11%

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Licensure Passing Rates (Average Per Year)			
Agriculture, Forestry, Fisheries	50.00%	53%	55%
Education, Science and Teacher Training	13.00%	14%	14%
Engineering, Technology and IT	41.00%	43%	45%
Natural Science and Math			
Business and Related			
Medical and Allied	44.00%	46%	49%
Other Fields	67.00%	70%	74%
All Fields Combined	26.00%	27%	29%
% Of All Programs which are Accredited at Level 1			
Technical / Vocational	0.00%		
Pre - Baccalaureate	0.00%		
Baccalaureate	8.00%	8%	9%
Post Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	0.00%	0%	0%
Doctor of Philosophy	0.00%	0%	0%
% Of All Programs which are Accredited at Level 2			
Technical / Vocational	0.00%		
Pre - Baccalaureate	0.00%		
Baccalaureate	68.00%	71%	75%
Post Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	100.00%	100.00%	100.00%
Doctor of Philosophy	100.00%	100.00%	100.00%
% Of All Programs which are Accredited at Level 3			
Technical / Vocational	0.00%	0%	0%
Pre - Baccalaureate	0.00%	0%	0%
Baccalaureate	4.00%	4%	4%
Post Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters	0.00%	0%	0%
Doctor of Philosophy	0.00%	0%	0%
Number of Externally - Funded Merit Scholars			
Technical / Vocational			
Pre - Baccalaureate			
Baccalaureate	741	778	817
Post Baccalaureate			
Bachelor of Laws			
Doctor of Medicine			
Masters			
Doctor of Philosophy			
Total	741	778	817

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PARTICULARS	FY 2017	FY 2018	FY 2019
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MFO 2			
Research Services	6,083	6,387	6,707
Number of Research Outputs Published			
In Refereed International Journals	1	6	6
In Other International Journals	3	2	2
In Refereed National Journals		2	2
In Other National Journals		1	2
In Institutional Journals			
Number of Research Outputs Dessiminated or Presented			
In International Fora/Conferences	8	27	28
In National Fora/Conferences			
In Philippine Regional Fora/Conferences	2	6	7
No. of Researchers with Track Records	16	17	17
No. of Inventions Patented			
No. of Copyrights Registered		7	7
No. of Externally-Funded Research Projects in Progress	6	9	9
MFO 3			
Extension Services	583	612	643
Number of Persons Trained			
Agricultural Extension	365	395	400
Technical/Vocational			
Continuing Education for Professionals	42	1,593	1,595
Others	942	359	365
Total	1,349	2,347	2,360
Number of Person-Days Trained			
Agricultural Extension	870	600	605
Technical/Vocational			
Continuing Education for Professionals	126	13,400	13,402
Others	1,625	845	851
Total	2,621	14,845	14,858
Number of LGUs Assisted in Development Planning	-	-	-
TOTAL	157,145	165,002	173,252

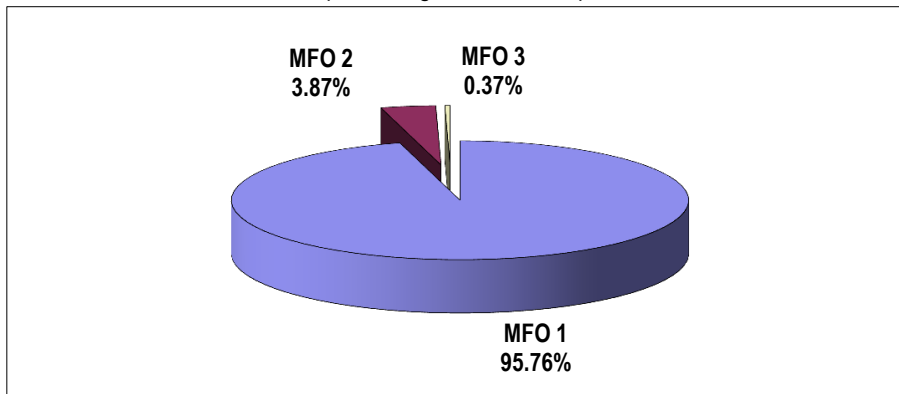
Note:

All data cover January 1 to November 21, 2017

MARINDUQUE STATE COLLEGE
FY 2017 MFO BUDGET
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Advance and Higher Education Services	59,768	35,762	54,949	150,479	95.76%
MFO 2 Research Services		1,083	5,000	6,083	3.87%
MFO 3 Extension Services		583	-	583	0.37%
TOTAL	59,768	37,428	59,949	157,145	100.00%
% Share	38.03%	23.82%	38.15%	100.00%	

By MFO
(Total Budget = P157,145.00)



By Expense Class
(Total Budget = P157,145.00)

