

Marinduque State College Annual Procurement Plan for FY 2018 - Continuing Appropriation

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ICT SUPPLIES AND EQUIPMENT	OMIA	NP-53.9 - Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18			15,900.00	15,900.00		
	- Photographic Equipment												
	TECHNICAL AND SCIENTIFIC SUPPLIES & EQUIPMENT	SAFNS	NP-53.9 - Small Value Procurement	Mar-18	Mar-18	Mar-18	Mar-18			105,000.00		105,000.00	
	- 2 units of LED Digital Trinocular Lab Compound Microscope									700,000.00			
	OTHER MACHINERIES & EQUIPMENT	SAFNS	NP-53.9 - Small Value Procurement	Mar-18	Mar-18	Mar-18	Mar-18						
	- 1 set of Coconut Husk Decorticating Machine (with controlled feeding, rotor stripper and decorticating drum)											700,000.00	
	OFFICE SUPPLIES/MATERIALS/EQUIPMENT		NP-53.9 - Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18			285,000.00		195,000.00	
	- 2 units of Photocopying Machine and 1 unit of Airconditioning Unit-2HP	SAFNS									30,000.00		
	- 1 set of Desktop Computer	BAC									60,000.00		
	- 1 unit of Photocopying Machine	RECORDS											
	FURNITURE AND FIXTURES		NP-53.9 - Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18			120,000.00		40,000.00	
	- 1 Sofa Set	STECH										80,000.00	
	- 2 units of Office Table	STECH, BAC											
	- 3 units of Office Chair	STECH, BAC											
	CLEANING SUPPLIES & MATERIALS	GSO	NP-53.9 - Small Value Procurement	Oct-18	Oct-18	Oct-18	Oct-18			29,873.87		29,873.87	
	- Various cleaning and maintenance supplies												
	MOTOR VEHICLE	ADMIN	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18			5,000,000.00	1,800,000.00		
	- 1 unit of AUVAVU Service Vehicle										3,200,000.00		
	- 1 unit of Mini Bus									3,000,000.00		1,500,000.00	
	COMPUTER SOFTWARE (IT Infrastructure)	ICTSC	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18						
	- Installation of Network Infrastructure												
	- Creation of Software acquisition/Financial Management Information System									9,000,000.00	1,500,000.00		
	WATER SUPPLY SYSTEM	PPM		Apr-18	Apr-18	May-18	May-18						
	- Construction of elevated water tank including source drilling and water pump (Main Campus)		Competitive Bidding	Apr-18	Apr-18	May-18	May-18				5,000,000.00		
	- Improvement of existing supply and line extension (Main Campus)		Direct Contracting	Apr-18	Apr-18	May-18	May-18				1,000,000.00		
	- Improvement of water supply (branch campuses)		Competitive Bidding	Apr-18	Apr-18	May-18	May-18			3,000,000.00	3,000,000.00		
	POWER SUPPLY SYSTEM	PPM		Jul-18	Jul-18	Jul-18	Jul-18						
	- Line extension (Main Campus)		Direct Contracting	Jul-18	Jul-18	Jul-18	Jul-18				700,000.00		
	- Construction of generator house and transfer switch housing (Main Campus)		NP-53.9 - Small Value Procurement	Jul-18	Jul-18	Jul-18	Jul-18				500,000.00		

	- Improvement of supply system and transfer of transformer (Branch Campuses)	Direct Contracting	Jul-18	Jul-18	Jul-18	Jul-18	200,000.00		
	- Purchase of standby generator set and synchronizer (Main Campus)	Competitive Bidding	Jul-18	Jul-18	Aug-18	Aug-18	1,600,000.00		
							21,255,773.87	20,145,900.00	1,109,873.87

Submitted by

NELSON RUFINO M. MONTEJO
Chair, Bids and Awards

Certified Funds Available

CARMELO DOMEL A. LEAL
Budget Officer

Recommending Approval

DR. DIOSDADO P. ZULUETA
VP, Finance & Administration

Approved by:

MERIAN P. CATALAN-MANI, Ed. D.
SUC President II

MARINDQUE STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2018-INCOME GENERATING PROJECTS

Code	Procurement Programs/Projects	PMO/Enduser	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Procurement/Activity)
				Advertisement /Posting of Bids	Submission /Opening of Bids	Notice of Award /Contract Signing		Total	MOE	
SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES										
	MATERIALS AND SUPPLIES FOR COLLEGE CATERING	BAD	NP 53.9-Small Value Procurement		APRIL 2018		IGP	37,600.00	37600	
	HARDWARE SUPPLIES	BAD	NP 53.9-Small Value Procurement		APRIL 2018		IGP	11,000.00	11,000.00	
	OFFICE/HOME APPLIANCES	BAD	NP 53.9-Small Value Procurement		APRIL 2018		IGP	27,000.00	27,000.00	
	REPAIRS OF MOTOR VEHICLE	BAD	NP 53.9-Small Value Procurement		APRIL 2018		IGP	854,000.00	854,000.00	
								929,600.00		

Submitted by
NELSON RUFINO M. MONTEJO
Chair, Bids and Awards

Certified Funds Available
CARMEL S. JONEL A. LEAL
Budget Officer

Recommending Approval
DIONADO F. ZULUETA, DPA
VP, Finance & Administration

Approved by:
MERIAN P. CATAY-MANI, Ed. D.
SUC President II

MARINIQUE STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2018- INCOME GENERATING PROJECTS

Code	Procurement Programs/Projects	PMO/Enduser	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity)
				Advertisement Submission/ Posting of IR/RFI	Notice of Award	Contract Signing		Total	MODE	
SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES										
	MATERIALS AND SUPPLIES FOR COLLEGE CATERING	BIO	NP 53.9-Small Value Procurement		APRIL 2018		IGP	37,600.00	37600	
	HARDWARE SUPPLIES	BIO	NP 53.9-Small Value Procurement		APRIL 2018		IGP	11,000.00	11,000.00	
	OFFICE/HOME APPLIANCES	BIO	NP 53.9-Small Value Procurement		APRIL 2018		IGP	27,000.00	27,000.00	
	PURCHASE OF MOTOR VEHICLE	BIO	NP 53.9-Small Value Procurement		APRIL 2018		IGP	854,000.00	854,000.00	
								929,600.00		

Submitted by:
NELSON RUBINO M. MONTEJO
Chair, Bids and Awards

Copy to: Funds Available
CARMELO JOMEL A. LEAL
Budget Officer

Recommending Approval
DIOSDADO P. ZUJUELA, DPA
VP Finance & Administration

Approved by:
MERYN P. CATALAN-MANI, Ed. D.
SU President II

Marinduque State College Annual Procurement Plan for FY 2018 - FIDUCIARY FUND

Code (PAB)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAB)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Award	Contract Signing			Total	MOOE	CO	
	REFERENCE MATERIALS	IRC	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			357,771.65	357,771.65		
	OFFICE SUPPLIES & EQUIPMENT	CASHIER	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			279,100.00	113,600.00		
		NSU	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			130,150.00	130,150.00		
	MEDICAL SUPPLIES/EQUIPMENT	NSU	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			235,914.00	235,914.00		
	PHOTOGRAPHIC EQUIPMENT	OMIA	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			230,856.23	230,856.23		
	IT SUPPLIES AND EQUIPMENT	ICTSC	NP-53.3 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER			9,420,705.73	30,000.00		
	OTHER SUPPLIES/MATERIALS/EQUIPMENT	BAC	Competitive Bidding	Mar-18	Mar-18	Mar-18	Mar-18			593,246.64			
		SLA								1,307,697.59			
		SCHE								1,116,508.62			
		LABHS								3,314,601.59			
		REGISTRAR								893,354.32			
		IGO								1,023,771.85			
		VPAA								100,000.00			
		ACCOUNTING								399,271.92			
		OSIS								681,335.97			
		INSTRUMENT								2,990,944.71			
	LABORATORY SUPPLIES/EQUIPMENT	NSP/PROT	Competitive Bidding	Mar-18	Mar-18	Mar-18	Mar-18			1,689,105.63			
		VPAA								355,265.54			
		SLA								355,265.54			
		SED								13,054,140.32			

Submitted by:
NELSON RUFINO M. MONTELO
Chair, Bids and Awards

Certified Funds Available
CARMELO OLIVERA, LEAL
Budget Officer

Recommending Approval
DOSYADO P. ZULUETA, DPA
VP-Finance & Administration

Approved by:
MERIAN P. CATALAN-MANI, Ed. D.
SUC President II

FEB 14 2018

Marinduque State College Annual Procurement Plan for FY 2018 - Continuing Appropriation

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT SUPPLIES AND EQUIPMENT	ICTSC	NP-53.9 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		235,914.00		235,914.00	
	TECHNICAL AND SCIENTIFIC SUPPLIES AND EQUIPMENT	SAFNS	NP-53.9 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		105,000.00		105,000.00	
	OTHER MACHINERIES & EQUIPMENT	SAFNS	NP-53.9 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		700,000.00		700,000.00	
	OFFICE SUPPLIES/MATERIALS/EQUIPMENT	SAFNS	NP-53.9 - Small Value Procurement	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		195,000.00		195,000.00	
		BAC							60,000.00		60,000.00	
		RECORDS							70,000.00		70,000.00	
		STECH							29,973.87		29,973.87	
	CLEANING SUPPLIES & MATERIALS	GSO							5,000,000.00		5,000,000.00	
	MOTOR VEHICLE	ADMIN	Competitive Bidding	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		3,000,000.00		3,000,000.00	
	COMPUTER SOFTWARE	ICTSC	Competitive Bidding	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		9,000,000.00		9,000,000.00	
	WATER SUPPLY SYSTEM	PPM	Competitive Bidding	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		3,000,000.00		3,000,000.00	
	POWER SUPPLY SYSTEM	PPM	Competitive Bidding	PER QUARTER	PER QUARTER	PER QUARTER	PER QUARTER		21,475,787.87			

Submitted by

NEILSON RUFFINO M. MONTEJO
Chair, Bids and Awards

Certified Funds Available

CARMEN DOMINEL A. LEAL
Budget Officer

Recommending Approval

DR. DIOSDADO P. ZULUETA
VP, Finance & Administration


Approved by:

MERIAN P. CATALAN-MANIL, Ed. D.
SUC President II

118 1 2018

[illegible]

Approved by:



MERIAN P. CATALAY-MANI, Ed. D.
SUC President II

MARTINDUQUE STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2018-FIDUCIARY FUND

Code	Procurement Programs/Projects	PMO/Enduser	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (RHP)			Remarks (Brief description of Program/Activity /Project)
				Advertisement /Posting of IB/BEI	Submission/ Opening of Bids	Notice of Award /Signing		Total	MOE	CO	
SUPPLIES, MATERIALS, AND OTHER CONSUMABLES											
<i>Common Office Supplies</i>											
	Registrar		NP-53, 9-Small Value Procurement			APRIL 2018	FIDUCIARY	491,779.00	62,500.00		
	SED-GRAD							21,000.00	21,000.00		
	SED							15,250.00	15,250.00		
	SE							59,506.00	59,506.00		
	SLA							16,100.00	16,100.00		
	SLA-GRAD							44,500.00	44,500.00		
	ACCOUNTING							25,000.00	25,000.00		
	SCHC							30,000.00	30,000.00		
	SPM							25,823.00	25,823.00		
	SAPNS							124,038.00	124,038.00		
	LAB-HS							80,560.00	80,560.00		
	STA, CRUZ										
	COPYER CONSUMABLES										
	SED		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	27,000.00	27,000.00		
	SE		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	53,500.00	53,500.00		
	ECO		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	15,000.00	15,000.00		
	ECO		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	8,500.00	8,500.00		
	Registrar		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	42,118.00	42,118.00		
	SLA-GRAD		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	27,500.00	27,500.00		
	SLA		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	85,000.00	85,000.00		
	LAB-HS		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	107,600.00	107,600.00		
	STA, CRUZ							19,801.00	19,801.00		
	ECO		DIRECT CONTRACTING			APRIL 2018	FIDUCIARY	53,775.00	53,775.00		
	PSYCHOLOGICAL TESTING MATERIALS										
	HAUTORAL SUPPLIES		NP-53, 9-Small Value Procurement			APRIL 2018	FIDUCIARY	76,150.00	76,150.00		
	MEDICAL & DENTAL SUPPLIES AND MATERIALS		NP-53, 9-Small Value Procurement			APRIL 2018	FIDUCIARY	100,000.00	100,000.00		
	OTHER MATERIALS (FOOD SUPPLIES)		NP-53, 9-Small Value Procurement			MARCH 2018	FIDUCIARY	374,535.97	374,535.97		
	LAB-HS		NP-53, 9-Small Value Procurement				FIDUCIARY	50,041.62	50,041.62		
	LAB-HS										
	OTHER MATERIALS (PROF DEV & TRAINING)		NP-53, 9-Small Value Procurement				FIDUCIARY	90,000.00	90,000.00		
	OTHER MATERIALS (TRANSPORTATION AND TRAVELING EXPENSES)		NP-53, 9-Small Value Procurement				FIDUCIARY	100,000.00	100,000.00		
	OTHER MATERIALS (TRANSPORTATION, REPRESENTATION AND OTHER FEES)						FIDUCIARY	280,667.59	280,667.59		
	SCHC										
SUPPLIES, MATERIALS AND OTHER NON-CONSUMABLES											
<i>Office Accessories & Other Non-Consumables</i>											
	Registrar		NP-53, 9-Small Value Procurement			APRIL 2018	FIDUCIARY	70,100.00	20,500.00		
	SLA-GRAD							48,000.00	48,000.00		
	ECO							1,600.00	1,600.00		
	CONSTRUCTION AND AGROLITHRAL SUPPLIES & MATERIALS										
	SCIENCE LABORATORY SUPPLIES & EQUIPMENT										
	LAB-HS		NP-53, 9-Small Value Procurement			2ND QUARTER	FIDUCIARY	211,134.00	211,000.00		
	LAB-HS							288,150.00	211,134.00		

Fabrication of Conference Tables	ROTC			2ND QUARTER			25,000.00		
Class Boards SED-GRAD				2ND QUARTER			80,000.00		
Fabrication of cabinets SCHE				2ND QUARTER			30,000.00		
Improvement of Kindergarten Lab. STA. CRUZ				3rd QUARTER			133,150.00		
BOOKS, MAPS & OTHER PUBLICATION	IRC	NP-53.9-Small Value Procurement		APRIL 2018		FIDUCIARY	357,771.65		
PHOTOGRAPHING EQUIPMENT (1)	ADMN/ACADEMIC	NP-53.9-Small Value Procurement		2ND QUARTER		FIDUCIARY	846,500.00		
COURTIER EQUIPMENT				2ND QUARTER		FIDUCIARY	1,085,322.00		
(11) DESKTOP COMPUTERS	SED (2)						38,000.00		
	SED (1)						18,000.00		
	QED (1)						30,000.00		
	ROTC (1)						56,000.00		
	STECH (2)						60,000.00		
	SLA (2)						37,954.00		
	SENG (1)						25,000.00		
	SEN (1)						25,000.00		
(4) LAPTOP COMPUTERS	STECH (1)						40,000.00		
	SLA-GRAD (1)								
	STECH (2)								
(12) PRINTERS	STECH (1)						9,558.00		
	SAFES (1)						20,000.00		
	ROTC (1)						18,800.00		
	SED-GRAD (1)						10,000.00		
	CASHER (2)						60,000.00		
	SBM (1)						21,800.00		
	ACCOUNTING (3)						10,000.00		
	SLA (1)						75,000.00		
(10) PROJECTORS	STECH (1)						20,000.00		
	ROTC (1)						21,000.00		
	SLA-GRAD (4)						34,000.00		
	SEN (2)						18,500.00		
	SEN (2)						72,000.00		
	(1) SCANNER						50,000.00		
COMPUTER ACCESSORIES		NP-53.9-Small Value Procurement		2ND QUARTER		FIDUCIARY	121,900.00		
	Registrar						30,000.00		
	ICJE						5,000.00		
	IC-TSC						80,000.00		
	LAB-HS						6,900.00		
SOFTWARE/SYSTEM	Registrar	NP-53.9-Small Value Procurement		2ND QUARTER		FIDUCIARY	250,000.00		
OFFICE EQUIPMENT	QED	NP-53.9-Small Value Procurement		2ND QUARTER		FIDUCIARY	755,000.00		
	ROTC						254,000.00		
	Registrar						425,000.00		
	STECH						60,000.00		
PHOTOGRAPHIC EQUIPMENT	QED			2ND QUARTER		FIDUCIARY	53,000.00		
	QED						23,000.00		
ENGINEERING, SCIENCE & TECHNOLOGY EQUIPMENT	ROTC	NP-53.9-Small Value Procurement		APRIL 2018		FIDUCIARY	210,000.00		
OFFICE/HOME FURNITURES & UTILITIES	SENG	Competitive Bidding		APR-18	APR-18	APR-18	2,812,300.00		
	QED						152,700.00		
	ROTC						137,000.00		

Marinduque State College Annual Procurement Plan for FY 2018 - Fund 101

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of BIR/BI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies	Various	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,902,000.00	1,902,000.00	-	
Accountable Forms	Cashier	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	200,000.00	200,000.00	-	
Fuel oil and lubricants	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	396,000.00	396,000.00	-	
Textbooks and Instructional Mats	LRC	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	74,000.00	74,000.00	-	
Other Supplies and Materials	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	400,000.00	400,000.00	-	
Telephone Expenses - Mobile	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	150,000.00	150,000.00	-	
Repairs and Maintenance - Building	Physical Fac	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	528,000.00	528,000.00	-	
Repairs and Maintenance - Equipment	Physical Fac	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	294,000.00	294,000.00	-	
Repairs and Maintenance - Motor Vehicle	Physical Fac	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	315,000.00	315,000.00	-	
Advertising	OMIA	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	42,000.00	42,000.00	-	
Printing and Publication	Budget Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	213,000.00	213,000.00	-	
Representation	Budget Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	528,000.00	528,000.00	-	
Transportation and Delivery	Budget Office	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	294,000.00	294,000.00	-	
Subscription	LRC	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GOP	150,000.00	150,000.00	-	
Buildings and Structures	Engineering	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	1st Quarter	GOP	26,000,000.00	26,000,000.00	-	
Total								37,777,400.00	11,777,400.00	26,000,000.00	

Submitted by: _____ Certified Funds Available: _____ Recommending Approval: _____ Approved by: _____

ABELSON RUFFINO M. MONTEJO
Chair, Bids and Awards Committee

CARMELLO JOMIEL A. LEAL
Budget Officer

LIZA MARIE M. MANOOS, Ph. D.
VP for Administration and Finance

MERIAN P. CATALAJAY-MANI, Ed. D.
SUC President II

Marinduque State College Annual Procurement Plan for FY 2018 - Fund 164

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity)
			Advertisement/Posting of B/R/EI	Submission on/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
Communication Equipment	Exit/BAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	74,000.00		74,000.00	
Furniture and Fixtures	Various	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GO	1,173,880.00	758,880.00	415,000.00	
ICT Equipment	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	438,120.00	26,800.00	411,320.00	
Internet Subscription	Admin	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	1,295.00	1,295.00		
Office Equipment	Research	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	338,972.96	3,000.00	335,972.96	
Office Supplies	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	1,091,525.75	1,091,525.75		
Other Equipment	BAO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	253,600.00	223,600.00	30,000.00	
Other Supplies and Materials	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	339,096.62	339,096.62		
Printing and Publication	Admin	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	4,500.00	4,500.00		
Rentals	Admin	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	278,500.00			
Repair and Maintenance - Building	Physical Fac	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	328,900.67	328,900.67		
Representation	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	2,004,466.92			
Telephone	Research	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	11,375.00			
Training Supplies & Others	Various	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GO	700,433.75	700,433.75		
Total								7,038,666.67	5,772,373.71	1,266,292.96	

Submitted by:

Certified Funds Available:

Recommending Approval:

Approved by:

MEI SON RUFINO M. MONTEJO
Chair, Bids and Awards Committee

CARMELLO JOMEL A. LEAL
Budget Officer

LIZA MARIE M. MANOS, Ph. D.
VP for Administration and Finance


MERIAN P. CATALAY-MANI, Ed. D.
SUC President II

Code (PAP)	Procurement Program/Project	PAO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)		Remarks (brief description of Program/Activity/Project)	
				Agreement Posting of IBFM	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Office Supplies		American Alumni	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	776,251.92	774,241.62		
										6,120.00		
										15,070.00		
										12,950.00		
										62,550.00		
										12,540.00		
										72,499.00		
										72,000.00		
										10,000.00		
										46,238.62		
IT Supplies		ICTSC	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	400,000.00	400,000.00		
										46,000.00		
										107,000.00		
										80,000.00		
										99,000.00		
										20,000.00		
										64,000.00		
										10,000.00		
										5,000.00		
										24,000.00		
Sports Equipment		ICTSC	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	107,000.00	107,000.00		
										46,000.00		
										107,000.00		
										80,000.00		
										99,000.00		
										20,000.00		
										64,000.00		
										5,000.00		
										24,000.00		
										72,500.00		
Uniforms			NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	80,000.00	80,000.00		
										16,440.00		
										2,100.00		
										37,660		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
Hotel Accommodation		Culture & Arts	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	72,500.00	72,500.00		
										16,440.00		
										2,100.00		
										37,660		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
Hardware Supplies		Agriculture	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	Second Quarter	Second Quarter	Gap	29,000.00	29,000.00		
										16,440.00		
										2,100.00		
										37,660		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
Fuel and Lubricants		Fisheries	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	Second Quarter	Second Quarter	Gap	72,500.00	72,500.00		
										16,440.00		
										2,100.00		
										37,660		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
Cleaning Supplies		Alumni	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	37,880.00	37,880.00		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
										96,550.00		
										60,000.00		
										24,000.00		
Medical Supplies		Health	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	37,880.00	37,880.00		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
										96,550.00		
										60,000.00		
										24,000.00		
Internet Subscription		Alumni	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	Gap	37,880.00	37,880.00		
										16,440.00		
										1,100.00		
										12,340.00		
										3,000.00		
										5,000.00		
										50,140.00		
										96,550.00		
										60,000.00		
										24,000.00		
						36,000.00						

Code (PAP)	Procurement Program/Project	FMO	Enabler	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids/RFI	Submission/ Opening of bids	Notice of Award	Contract Signing	Contract Completion	Contract Termination		Total	MODE	
Printing and Publications	Alumni	GCO	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	1,180,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	18,800.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	5,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	384,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	592,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	1,180,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	90,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	47,500.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	8,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	19,800.00	11,320.00	
Food and Refreshments	Alumni Culture & Arts	GCO	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	7,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	4,500.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	668,250.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	318,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	10,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	318,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	20,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	12,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	18,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	609,250.00	120,000.00	
Transportation	SSA, Cruz	GCO	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	28,250.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	51,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	6,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	7,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	10,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	10,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	24,250.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	5,400.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	7,600.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	67,200.00	
Small Consumables	SSA, Cruz	GCO	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	9,076.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	35,550.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	167,098.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	196,237.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	14,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	14,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	50,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	10,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	1,222,790.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	51,000.00	118,150.00	
Guestroom Consumables	VPAA	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00	
Computer Consumables	VPAA	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	1,222,790.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	10,000.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	118,150.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	167,500.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
					Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	10,000.00	173,990.00	
Automotive Laboratory	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
Electrical Laboratory	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
Medical Technology Laboratory	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
Medical Technology Laboratory	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
Laboratory Maintenance	STECH	NP-53.9 - Small Value Procurement	Competitive Bidding	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	173,990.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	18,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	28,270.00		
				Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	GoP	18,000.00	158,000.00		

Certified Funds Available
CARMELO JOMEL A. LEAL
Budget Officer

Recommending Approval

Approved by: 
MERIAN P. CATLAY-MANI, Ed. D.
SUC President II

Code (FAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PJP)	Remarks (brief description of Program/activity/Project)	
				Advertisement/ Bidding of (BRI)	Submission/ Opening of Bids/ Award	Notice of Contract Signing				Total	MOOE	CO	
Laboratory Equipment	Physics, SCHE	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Cap	406,000.00	406,000.00		
	SCHE	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Cap	200,000.00	200,000.00		
	IT Equipment	SCHE, SLA, BSI	NP-53.9 - Small Value Procurement	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Cap	\$32,800.00	\$32,800.00		
	OCIO			Per Quarter	Per Quarter	Per Quarter	Per Quarter	Per Quarter	Cap	522,200.00	522,200.00		
	ICT/SC												
	Production									88,000.00	88,000.00		
	Register									770,000.00	770,000.00		
	SED-Lab									126,000.00	126,000.00		
	SED-Lab									260,000.00	260,000.00		
										1,568,550.00	1,568,550.00		
Office Equipment	BEED	Competition Bidding	Competition Bidding	First Quarter	First Quarter	First Quarter	First Quarter	First Quarter	Cap	135,700.00	135,700.00		
	Furniture									102,200.00	102,200.00		
	OCIO									50,000.00	50,000.00		
	Health									278,000.00	278,000.00		
	ICT/SC									255,000.00	255,000.00		
	SED-Lab									111,000.00	111,000.00		
	SED-Lab									35,000.00	35,000.00		
	SLA-Cards									30,000.00	30,000.00		
	Sports									20,000.00	20,000.00		
										138,100.00	138,100.00		
Furniture and Furnishings	ICT/SC	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	First Quarter	Cap	48,000.00	48,000.00		
	OCIO									158,100.00	158,100.00		
	Psychological Training Materials									551,000.00	551,000.00		
	Books/Literatures									48,000.00	48,000.00		
	Other General Services									578,445.00	578,445.00		
	ICT/SC	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	First Quarter	Cap	705,000.00	705,000.00		
	OCIO									188,214.00	188,214.00		
	Other MOOE									203,150.00	203,150.00		
	Real Estate									144,000.00	144,000.00		
	Repair and Maintenance									1,200,000.00	1,200,000.00		
Other MOOE	SCHE	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	First Quarter	Cap	114,000.00	114,000.00		
	SED-Lab									100,000.00	100,000.00		

14689969-62

Marinduque State College Annual Procurement Plan for FY 2018 - IGP Fund

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks
				Advertisement Publishing of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Training Expenses	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	10,000.00	10,000.00		
	Internet Subscription Expenses	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	5,000.00	5,000.00		
	Office Supplies	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	125,400.00	125,400.00		
	Other Supplies & Materials Expenses	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	281,000.00	281,000.00		
	Food Supplies Expenses	BAO	Competitive Bidding	First Quarter	First Quarter	Per Quarter	Per Quarter	Gop	1,250,000.00	1,250,000.00		
	Semi-Expendable - Machinery & Equipment	BAO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Gop	112,500.00	112,500.00		
	Semi-Expendable - Furniture & Fixture	BAO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Gop	20,000.00	20,000.00		
	Fuel Oil and Lubricants	BAO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Gop	1,500.00	1,500.00		
	Repair & Maintenance-Building & Other SH	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	37,500.00	37,500.00		
	Repair & Maintenance-Infrastructure Asset	BAO	NP-53.9 - Small Value Procurement	Per Quarter	N/A	Per Quarter	Per Quarter	Gop	66,832.96	66,832.96		
	Raw Materials	BAO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	Gop	2,542,400.00	2,542,400.00		
	Office Equipment	BAO	NP-53.9 - Small Value Procurement	First Quarter	N/A	First Quarter	First Quarter	Gop	15,000.00	15,000.00		
									4,467,132.96			

Submitted by

NEILSON RUFINO M. MONTEJO
Chair, Bids and Awards

Certified Funds Available

CARMELLO JOMEL A. LEAL
Budget Officer

Recommending Approval

LIZA MARIE M. MANOOS, Ph. D.
VP, Finance & Administration

Approved by:

MERIAN P. CATALAY-MANI, Ed. D.
SUC President II

Marinduque State College Annual Procurement Plan for FY 2018 - SPECIAL PROJECTS

Code (PAP)	Procurement Program/Project	PMO	End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks
					Advertisement Posting of IBR&E	Submission of Bids	Contract Signing		Total	MOOE		
	Office Supplies and Materials	Abalone Project, Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	36,650.00	36,650.00		
	Communication Expenses	Abalone Project, Native Pig R&D Program, Indian Mango Project	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	78,700.00	78,700.00		
	Agricultural Supplies and Equipment	Abalone Project and Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	946,475.00	946,475.00		
	Representation Expenses	Abalone Project and Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	250,000.00	250,000.00		
	Printing and Binding	Abalone Project and Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	32,000.00	32,000.00		
	Construction of farm house	Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	500,000.00	500,000.00		
	Construction of water system (drilling and system installation)	Native Pig R&D Program	NP-53.9 - Small Value	October	N/A	November	November	Gap	800,000.00	800,000.00		
	Construction of water system (peripheral system installation)	Native Pig R&D Program	NP-53.9 - Small Value	October	N/A	November	November	Gap	400,000.00	400,000.00		
	Farm Maintenance	Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	1,000,000.00	1,000,000.00		
	Development of Range Areas	Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	250,000.00	250,000.00		
	Genotypic Test	Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	500,000.00	500,000.00		
	DNA-PCR Product Enhancement	Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	1,000,000.00	1,000,000.00		
	Beckel probe	Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	95,000.00	95,000.00		
	BLUP software	Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	35,000.00	35,000.00		
	Laboratory supplies and services	Abalone Project	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	372,265.40	372,265.40		
	IT supplies, Materials and Equipment	Indian Mango Project & Native Pig R&D Program	NP-53.9 - Small Value	First Quarter	N/A	First Quarter	First Quarter	Gap	480,000.00	480,000.00		
	Repair and Maintenance	Abalone Project, Indian Mango Project and Native Pig R&D Program	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	359,546.80	359,546.80		
	Hardware supplies and materials	Cardle making Project	NP-53.9 - Small Value	Per Quarter	N/A	Per Quarter	Per Quarter	Gap	95,000.00	95,000.00		
									7,234,638.20			

Certified Budget Available:


Recommending Approval:


Approved By:

Prepared by:

DIOSA D. ZULUETA, CPA
 Special Bids and Awards Champion


CARMELO J. SOLER, A. LEAL, MPA
 Administrative Office V, Budget Officer



LIZA MARIE M. MANOS, PH.D.
 Vice President for Administrative Affairs

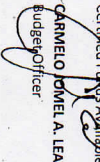

MESIAN C. MANAL, ED. D.
 SUC President II

SUPPLEMENTAL APP (3RD QUARTER)

MARINIQUE STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2018

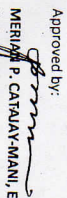
Code	Procurement Programs/Projects	PNO/Enduser	Mode of Procurement	Schedule of Each Procurement Activity		Source of Funds	Total	Estimated Budget (Php)	MOOE	CO	Remarks (brief description)
				Advertisement Submission/ Posting of Bids	Notice of Award	Contract Signing					
	SUPPLIES, MATERIALS, EQUIPMENT										
	<i>For St. Leonards Training</i>										
	<i>Supplies for Graduation</i>	BAO	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1GP	315,516.00	315,516.00		
		STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	13,000.00	13,000.00		
	<i>Training Kits/Communication Documentation</i>	SEP-GRAD SCH.	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			GRANTS	34,000.00	34,000.00		
	RENTAL SERVICES										
	<i>Service Vehicle</i>	BAO	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1GP	36,000.00	36,000.00		
	<i>Service Vehicle</i>	STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	13,000.00	13,000.00		
	<i>Lighting & Sounds</i>	STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	5,000.00	5,000.00		
	<i>Materials for Graduation</i>	STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	4,000.00	4,000.00		
	PRINTING SERVICES										
		BAO	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1GP	9,000.00	9,000.00		
		STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	489,150.00	489,150.00		
	FOOD										
		SEP-GRAD SCH.	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			GRANTS	130,050.00	130,050.00		
	HANDWARE SUPPLIES/MATERIALS										
	<i>Stage Decoration</i>	STA. CRUZ	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			1176	15,000.00	15,000.00		
	<i>Repair of apartment</i>	VPAE	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			GRANTS	8,000.00	8,000.00		
	ACCOMMODATION										
		SEP-GRAD SCH.	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			GRANTS	36,000.00	36,000.00		
	TRAVEL EXPENSES										
		SEP-GRAD SCH.	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			GRANTS	30,000.00	30,000.00		
	CONSTRUCTION OF SCHOOL CANTEN										
		PPM	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			164	10,667,927.00	10,667,927.00		
	TRAINING EXPENSES										
		MSC TORRILLOS	NP-SMALL VALUE PROCUREMENT	3RD QUARTER OF FY 2018			101	98,750.00	98,750.00		
								11,930,393.00	1,282,486.00	10,667,927.00	

Submitted by

DIOSDADO P. ZULUETA, FFA, DPA
 Chairperson, Bids and Awards

Certified Funds Available

CARMELO DOMEL A. LEAL
 Budget Officer

Recommending Approval

DIOSDADO P. ZULUETA, FFA, DPA
 VP, Finance & Administration

Approved by:

MERIAM P. CATALAY-MAN, ED. D.
 SUC President II