



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<b>HIGHER EDUCATION SERVICES</b>	Php92.114	Quantity: Total Number of Graduates	933 graduates	950 graduates	1,157 graduates	122%	
		Quantity: Percentage of accredited programs to total number of programs	100% 23 out of 23 programs	69% programs	80% 20 out of 25 programs	116%	
		Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe	83% 933 out of 1123 graduates	85% graduates	87% 1,157 out of 1,326 graduates	103%	
<b>ADVANCED EDUCATION SERVICES</b>	Php1.750	Quantity: Total number of graduates	32 graduates	22 graduates	29	132%	
		Quality: Percentage of graduates engaged in employment or whose employment improved within 1 year of graduation	100% 22 graduates	100% graduates	100% 32 graduates	100%	
		Timeliness: Percentage of students who rate timeliness of education delivery/supervision as good or better	94% 234 out of 249 students	93% students	94% 337 out of 358 students	101%	
<b>RESEARCH SERVICES</b>	Php1.083	Quantity: Number of research studies completed in the last 3 years	142 projects	130 projects	182 projects	140%	
		Quality: Percentage of research outputs presented in local, regional, national or international fora	38% 54 out of 142 research outputs	45% research outputs	98% 83 out of 85 research outputs	219%	
		Timeliness: Percentage of research projects conducted or completed on schedule	100% 142 research projects	95% research projects	100% 85 out of 85 research projects	106%	
<b>TECHNICAL ADVISORY SERVICES</b>	Php0.583	Quantity: Number of persons trained weighted by the length of training	3,249 persons	3,000 persons	3,179 persons	106%	
		Quality: Percentage of trainees/clients who rate the training course as good or better	88% 2,124 out of 2,414 persons	87% persons	89% 2,163 out of 2,418 persons	103%	
		Timeliness: Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% 2,124 out of 2,414 persons	87% persons	89% 2,163 out of 2,418 persons	103%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php2.216	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	97% 848 out of 874 students and personnel	98% 1,676 out of 1,710 students and personnel	98% 1,679 out of 1,710 students and personnel	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php34.480	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	80%	100%	100%	100%	
			Php145,329,343 Php181,012,534			Php148,234,701 Php148,234,701	
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	100%	100%	
			Php44,525,243 Php58,133,461			Php64,354,321 Php64,354,321	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP-CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)