



Republic of the Philippines  
**MARINDUQUE STATE COLLEGE**  
 Tanza, Boac, Marinduque

**ANNUAL PROCUREMENT PLAN FY 2017**

**SOURCE OF FUND: FUND 101-CONTINUING APPROPRIATION**

CODE (PAP)	Procurement Program/Projects	PMO End-user	Mode of Procurement	Schedule for Each Procurement Activity								Estimated Budget			Remarks					
				Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Op En of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance/Turnover	Source of Funds	Total	MOOE	CO
	Construction of School of Education Annex Building	SED	PB														7,000,000.00			
	Construction of Institute of Criminal Justice Education Criminalistics Laboratory	ICJE	PB														4,700,000.00			
	Repair/rehabilitation of Theory and Laboratory Building	SAFNS	NP-SVP														934,467.00			
	Construction of School of Graduate Studies Research and Development	PF	NP-SVP														160,733.25			
	Construction/repair/Rehabilitation of Academic Buildings	SBM	PB														16,300,000.00			
	Construction of SBM Building (SC Campus)	SBM	PB																	
	Construction of Academic Building	SAFNS	NP-SVP																	
	Partial Completion of Engineering building	SENG	NP-SVP																	
	Purchase of Multi-purpose Gymnasium	SPORTS	PE														10,000,000.00			
	Construction of Equipment for School of Criminal Justice Education	ICJE	NP-SVP														48,550.00			
																	38,143,750.25			

**DEFINITION**

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping,
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the Breakdown into moe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and

Prepared by:

Certified Correct:

Certified Budget Available:

Recommending Approval:

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