

MARINDUQUE STATE COLLEGE
ANNUAL PROCUREMENT PLAN FY 2017 - GENERAL APPROPRIATIONS (FUND 101)

Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Pre-Proc Conference	Ades/Post of LAEB	Pre-bid Conf.	Eligibility Check	Schedule for Each Procurement Activity	Notice of Award	Contract Status	Delivery Proceed	Acceptance	Source of Funds	Total	Estimated Budget (PnP) MOOE	CO	Remarks (brief description of Program/Project)
1	INFRASTRUCTURE PROJECTS																
2	Completion of a Two-Storey SICS Building	SICS	Public Bidding	Apr. 2017									GAA	10,000,000.00	10,000,000.00	10,000,000.00	ABCs may include newspaper advertisement, design services, labor and materials depending on the mode of project implementation
3	Rehabilitation and Improvement of Research Park	DOVPRED	Public Bidding	Feb. 2017									GAA	5,000,000.00	5,000,000.00	5,000,000.00	
4	Construction of Student Auxiliary Services Building	OSS	Public Bidding	Mar. 2017									GAA	26,000,000.00	26,000,000.00	26,000,000.00	
5	Construction of President's Housing with Complete GAD Office & Training Center/Center for Women's	OP	Public Bidding	Feb. 2017									GAA	6,000,000.00	6,000,000.00	6,000,000.00	
6	GOODS																
7	Accountable Forms	Cashier	NP-SVP														
8	Advertisement	OCBS	NP-SVP														
9	Food/Meals	Budget	NP-SVP														
10	Fuel, Oil and Lubricants	GAD	NP-SVP														
11	Hotel accommodation	OSS	NP-SVP														
12	IT Equipment	Supply Budget	NP-SVP														
13	Office Equipment	GAD	NP-SVP														
14	Other Supplies	OSS	NP-SVP														
15	Printing and Publications	OP	NP-SVP														
16	Repair & Maintenance of machines and equipment	Supply	NP-SVP														
17	Repair & Maintenance of buildings and other structures	GAD	NP-SVP														
18	Maintenance Supplies (construction)	GS	NP-SVP														
19	Maintenance Supplies (plumbing)	GS	NP-SVP														
20	Maintenance Supplies (electrical)	GS	NP-SVP														
21	Maintenance Supplies (cleaning)	GS	NP-SVP														
22	Mowers, cutters, accessories	GS	NP-SVP														
23	Freight/freighting supplies	GS	NP-SVP														
24	Repair of Motor Vehicles	Budget	NP-SVP														
25	Representation	LRC	NP-SVP														
26	Subscription	Supply	NP-SVP														
27	Supplies and Materials	GAD	NP-SVP														
28	Transportation and Delivery	OSS	NP-SVP														
29	SERVICES																
30	Security Services	CAS	Public Bidding	Feb. 2017													
31	Surveying and Tiling Services	CAS	NP-SVP	Mar. 2017													
32	Preparation of As Built Plans	CAS	NP-SVP	Mar. 2017													
33	TOTAL																

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PROCEED** - Unit of procurement of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertisement/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, and award).

6. **Source of Funds** - Whether GPP, Foreign Assigned or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program cost

8. **Remarks** - brief description of program or project

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Remarks: Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeys

Breakdown into more and so for tracking purposes; Any remark that will help GPPB track programs and