

**MARINDUQUE STATE COLLEGE**  
**ANNUAL PROCUREMENT PLAN FY 2017 - GENERAL APPROPRIATIONS (FUND 101)**

Code (PAP )	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/		Total	MOOE	CO			
INFRASTRUCTURE PROJECTS																						
1	Completion of a Two-Storey SICS Building	SICS	Public Bidding	Apr. 2017							Jul. 2017					GAA	10,000,000.00		10,000,000.00	ABCs may include newspaper advertisement, design services, labor and materials depending on the mode of project implementation.		
2	Rehabilitation and Improvement of Research Park	OVPRED	Public Bidding	Feb. 2017							May. 2017					GAA	5,000,000.00		5,000,000.00			
3	Construction of Student Auxiliary Services Building	OSS	Public Bidding	Mar. 2017							Jun. 2017					GAA	26,000,000.00		26,000,000.00			
4	Construction of President's Housing with Complete	OP	Public Bidding	Feb. 2017							May. 2017					GAA	6,000,000.00		6,000,000.00			
5	GAD Office & Training Center/Center for Women's	GAD	Public Bidding	Feb. 2017							May. 2017					GAA	7,949,000.00		7,949,000.00			
GOODS																						
6	Accountable Forms	Cashier	NP-SVP													GAA	200,000.00	200,000.00				
7	Advertisement	OCBS	NP-SVP													GAA	42,000.00	42,000.00				
8	Food/Meals	Budget	NP-SVP													GAA	500,000.00	500,000.00				
		GAD	NP-SVP													GAA	200,000.00	200,000.00				
		OSS	NP-SVP													GAA	75,325.00	75,325.00				
9	Fuel, Oil and Lubricants	Supply	NP-SVP													GAA	396,000.00	396,000.00				
10	Hotel accommodation	Budget	NP-SVP													GAA	500,000.00	500,000.00				
		GAD	NP-SVP													GAA	50,000.00	50,000.00				
11	IT Equipment	OSS	NP-SVP													GAA	160,000.00	160,000.00				
		GAD	NP-SVP													GAA	20,000.00	20,000.00				
12	Office Equipment	OSS	NP-SVP													GAA	120,000.00	120,000.00				
		OP	NP-SVP													GAA	265,000.00	265,000.00				
13	Other Supplies	Supply	NP-SVP													GAA	128,350.00	128,350.00				
14	Printing and Publications	Supply	NP-SVP													GAA	213,000.00	213,000.00				
		GAD	NP-SVP													GAA	60,100.00	213,000.00				
15	Repair & Maintenance of machines and equipment	GS	NP-SVP													GAA	294,000.00	294,000.00				
16	Repair & Maintenance of buildings and other structures															GAA	200,000.00	200,000.00				
	Maintenance Supplies (construction)	GS	NP-SVP													GAA	120,000.00	120,000.00				
	Maintenance Supplies (plumbing)	GS	NP-SVP													GAA	411,650.00	411,650.00				
	Maintenance Supplies (electrical)	GS	NP-SVP													GAA	250,000.00	250,000.00				
	Maintenance Supplies (cleaning)	GS	NP-SVP													GAA	190,000.00	190,000.00				
	Mowers, cutters, accessories	GS	NP-SVP													GAA	118,000.00	118,000.00				
	Firefighting supplies	GS	NP-SVP													GAA	315,000.00	315,000.00				
17	Repair of Motor Vehicles	Budget	NP-SVP													GAA	526,000.00	526,000.00				
18	Representation	LRC	NP-SVP													GAA	224,000.00	224,000.00				
19	Subscription															GAA	1,805,000.00	1,805,000.00				
20	Supplies and Materials	Supply	Public Bidding													GAA	205,900.00	205,900.00				
		GAD	NP-SVP													GAA	126,574.00	126,574.00				
		OSS	NP-SVP													GAA	279,000.00	279,000.00				
21	Transportation and Delivery	Budget	NP-SVP													GAA						
SERVICES																						
22	Security Services	CAS	Public Bidding	Feb. 2017							Mar. 2017					GAA	2,396,000.00	2,396,000.00				
23	Surveying and Tinting Services	CAS	NP-SVP	Feb. 2017							Mar. 2017					GAA	250,000.00	250,000.00				
24	Preparation of As Built Plans	CAS	NP-SVP	Feb. 2017							Mar. 2017					GAA	416,000.00	416,000.00				
TOTAL																		66,005,899.00	10,793,799.00	54,949,000.00		

**DEFINITION**

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover)
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes;  
Any remark that will help GPPB track programs and

Prepared by:  
**MARIA MORENA V. SANTOS**  
Chairman, Bids and Awards

Reviewed/Certified Funds Available:  
**FLORIZA P. BUENASEDA**  
College Accountant

**CARMELO JOMEL A. LEAL**  
Budget Officer

Recommending/Approval:  
**LIZA MARIE M. MANOOS, Ph. D.**  
Vice President for Administration and Finance

Approved by:  
**MERIAN C. MANI, Ed. D.**  
SUP President II



Republic of the Philippines  
MARINDUQUE STATE COLLEGE  
Tanza, Boac, Marinduque

ANNUAL PROCUREMENT PLAN FY 2017

SOURCE OF FUND: FUND 101-CONTINUING APPROPRIATION

CODE (PAP)	Procurement Program/Projects	PMO End-user	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks
				Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Construction of School of Education Annex Building	SED	PB													101	7,000,000.00		7,000,000.00	
	Construction of Institute of Criminal Justice Education Criminalistics Laboratory	ICJE	PB													101	4,700,000.00		4,700,000.00	
	Repair/rehabilitation of Theory and Laboratory Building	SAFNS	NP-SVP													101	934,467.00		934,467.00	
	Construction of School of Graduate Studies Research and Development	PF	NP-SVP													101	160,733.25		160,733.25	
	Construction/repair/Rehabilitation of Academic Buildings																			
	Construction of SBM Building (SC Campus)	SBM	PB													101	16,300,000.00		16,300,000.00	
	Construction of Academic Building	SAFNS	NP-SVP													101				
	Partial Completion of Engineering building	SENG	NP-SVP													101				
	Construction of Multi-purpose Gymnasium	SPORTS	PB													101	10,000,000.00		10,000,000.00	
	Purchase of Equipment for School of Criminal Justice Education	ICJE	NP-SVP													101	48,550.00		48,550.00	
																	39,143,750.25		39,143,750.25	

DEFINITION

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6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
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Certified Correct:

Certified Budget Available:

Recommending Approval:

Approved By:

MARIA MORENA V. SANTOS, MPA  
Chairperson, Bids & Awards Committee

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MERJAN C. MANI, Ed. D.  
SUC President II





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MARINDUQUE STATE COLLEGE  
Tanza, Boac, Marinduque

ANNUAL PROCUREMENT PLAN FY 2017

SOURCE OF FUND: FUND 164

CODE (PAP)	Procurement Program/Projects	PMO End-user	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks
				Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver/ Completion	Acceptance / Turnover		Total	MOOE	CO	
	Administration																			
1	*Fabrication of Cabinet		NP-SVP														17,005.00			
		Cashier																17,005.00		
2	*Purchase of Call/Text Cards		NP-SVP														19,750.00			
		CB																7,800.00		
		OP																6,600.00		
		SPEC																1,750.00		
		VPAF																3,600.00		
3	*Purchase of INEO Consumables		Direct Contracting														13,000.00			
		GS																13,000.00		
4	*Purchase of IT Supplies		NP-SVP														17,100.00			
		OMIA																17,100.00		
5	*Purchase of Office & IT Equipment		NP-SVP														40,500.00			
		Budget																17,500.00		
		Records																9,000.00		
		Security Services																14,000.00		
6	*Purchase of Office Supplies		NP-SVP														223,357.50			
		Accounting																17,181.00		
		Alumni																8,830.00		
		CB																9,350.00		
		DAS																17,134.00		
		GAD																17,050.00		
		GS																4,000.00		
		Health																17,191.00		
		HRMO																17,192.50		
		ICTSC																17,172.00		
		Internal Audit																16,937.00		
		OP																10,700.00		
		Planning																4,610.00		
		PPM																16,955.00		
		Records																8,195.00		
		Services																2,300.00		
		Supply																17,184.00		
		VPAF																26,510.00		
7	*Purchase of Sharp Consumables		Direct Contracting														17,673.00			
		DAS																5,134.00		
		Planning																12,539.00		



8	*Purchase of Other Supplies	SPEC	NP-SVP	To be purchased on a quarterly basis or as the need arises	15,750.00	15,750.00
	Other MOOE					
9	*Purchase of Cell/Text Card	Supply	NP-SVP	To be purchased on a quarterly basis or as the need arises	5,200.00	5,200.00
10	*Purchase of Equipment	Accounting	NP-SVP	To be purchased on a quarterly basis or as the need arises	53,500.00	7,000.00
		Budget				17,500.00
		CB				29,000.00
11	*Purchase of Foods/Meals	BAC	NP-SVP	To be purchased on a quarterly basis or as the need arises	20,000.00	20,000.00
12	*Purchase of INEO Consumables	Direct Contracting		To be purchased on a quarterly basis or as the need arises	21,600.00	21,600.00
		Accounting				
13	*Purchase of IT Equipment & Supplies	HRMO	NP-SVP	To be purchased on a quarterly basis or as the need arises	59,100.00	40,000.00
		Supply				19,100.00
14	*Purchase of Office Supplies	NP-SVP		To be purchased on a quarterly basis or as the need arises	206,945.00	42,795.00
		Accounting				55,690.00
		Budget				31,000.00
		CB				48,555.00
		HRMO				28,905.00
		Supply				
15	*Purchase of Sharp Consumables & Maintenance	Direct Contracting		To be purchased on a quarterly basis or as the need arises	60,804.00	15,402.00
		Budget				10,000.00
		CB				35,402.00
		Supply				
16	*Other Professional Services	Budget			1,030,000.00	
17	*Other General Services	Budget			16,000,000.00	
18	*Rental Services	Budget			300,000.00	
19	*Training Expenses	Budget			115,000.00	
	Mandatory Reserve				2,303,600.00	
20	*Purchase of Generator Set	PPM	Public Bidding	To be purchased on a quarterly basis or as the need arises		2,300,000.00
21	*Purchase of Power Saw	PPM	NP-SVP	To be purchased on a quarterly basis or as the need arises		3,600.00
	Extension				378,293.40	
22	*Accommodation	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		18,000.00
23	*Communication Expenses	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		12,675.00
24	*Other Professional Services	Extension				262,000.00
25	*Purchase of IT Supplies & Other Equipment	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		22,968.40
26	*Purchase of Materials for Extension Training/Projects	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		62,650.00
	Instruction				1,891,467.00	
27	*Purchase of Equipment	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises		300,000.00
28	*Purchase of Meals and Accommodation	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises		100,000.00
29	*Purchase of Meals and Accommodation	SAS	NP-SVP	To be purchased on a quarterly basis or as the need arises		52,866.75
30	*Purchase of Office Supplies and Materials	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises		72,866.75
31	*Purchase of Supplies & Materials for Student Training, Conferences & Other Activities	SAS	NP-SVP	To be purchased on a quarterly basis or as the need arises		420,000.00
32	*Repair and Maintenance	PPM	NP-SVP	To be purchased on a quarterly basis or as the need arises		472,866.75
33	*Scholarship Expenses	VPAA		To be purchased on a quarterly basis or as the need arises		472,866.75
	Production				378,293.40	
34	*Office Equipment	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises		68,293.40
35	*Consumables for New Multi-function Center	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises		10,000.00
36	*Purchase of Motor Vehicle	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises		300,000.00
	Research				1,158,810.90	
37	*Purchase of Foods/Meals	Research	NP-SVP	To be purchased on a quarterly basis or as the need arises		45,993.40
38	*Purchase of Meals and Accommodation	Research	NP-SVP	To be purchased on a quarterly basis or as the need arises		22,500.00
39	*Purchase of Office Equipment	Research	NP-SVP	To be purchased on a quarterly basis or as the need arises		81,000.00

40	*Communication Expenses	Research	NP-SVP		To be purchased on a quarterly basis or as the need arises				10,400.00	
41	*Purchase of IT Equipment & Supplies	Research	NP-SVP		To be purchased on a quarterly basis or as the need arises				48,400.00	
42	*Other General Services	Research			To be purchased on a quarterly basis or as the need arises				950,517.50	
									24,346,749.20	

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#### Remarks

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Any remark that will help GPPB track programs and projects

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Certified Correct:

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College Accountant

Certified Budget Available:

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Administrative Office V, Budget Officer

Recommending Approval:

LIZA MARIE M. MANOOS, Ph.D.  
VP, Administration & Finance

Approved By:

MERIAN C. MANI, Ed. D.  
SUC President II





Republic of the Philippines  
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Tanza, Boac, Marinduque

ANNUAL PROCUREMENT PLAN FY 2017

FUND 164 (1176-FIDUCIARY)

FUND 164 (1176-FIDUCIARY)				Schedule for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks
CODE (PAP)	Procurement Program/Projects	PMO End-user	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Ope n of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	GOODS																			
1	AWARDS & REWARDS EXPENSES		NP-SVP														318,390.00			
		OSS																5,390.00		
		REGISTRAR																8,000.00		
		VARIOUS																305,000.00		
2	BOOKS	LRC	NP-SVP														998,075.00	998,075.00		
3	CABLE, SATELLITE & TELEGRAPH EXPENSES	REGISTRAR	NP-SVP														6,600.00	6,600.00		
4	ELECTRICITY EXPENSES	PPM	PB														1,747,000.00	1,747,000.00		
5	FUEL, OIL AND LUBRICANTS		NP-SVP														233,600.00			
		SPORTS																24,000.00		
		REGISTRAR																5,000.00		
		ICTSC																4,600.00		
		PPM																200,000.00		
6	FURNITURE AND FIXTURE	ICTSC	NP-SVP														50,000.00	50,000.00		
7	IT EQUIPMENT	ICTSC	NP-SVP														420,000.00	420,000.00		
8	ICT EQUIPMENT	REGISTRAR	NP-SVP														283,212.50	283,212.50		
9	INTERNET SUBSCRIPTION		NP-SVP														485,000.00			
		ICTSC																480,000.00		
		LAB SCHOOLS																5,000.00		
10	MEDICAL, DENTAL & LAB SUPPLIES	HSU	NP-SVP														239,110.00	126,950.00		
		LAB SCHOOLS																112,150.00		
11	OFFICE SUPPLIES		PB														1,633,493.00			
		SCHC																23,505.00	7,730	
		SPORTS																12,640.00		
		REGISTRAR																462,980.00		
		VPAA																199,430.00		
		ICTSC																67,930.00		
		OSS																30,874.00		
		LAB SCHOOLS																677,934.00		
		VARIOUS																158,200.00		
12	OFFICE EQUIPMENT		PB														3,049,450.00			
		SCHC																283,000.00		
		SPORTS																55,000.00		
		LRC																189,450.00		
		REGISTRAR																3,000.00		
		OSS																120,000.00		
		HSU																80,000.00		
		PPM																150,000.00		
		CASHIER																100,000.00		
		ICTSC																9,000.00		
		LAB SCHOOLS																1,867,800.00		
		VARIOUS																192,200.00		
13	OTHER GENERAL SERVICES																3,051,171.00			
		SCHC	NP-SVP															482,000.00		
		SPORTS	NP-SVP															360,000.00		
		REGISTRAR	NP-SVP															369,800.00		
		VPAA	NP-SVP															300,000.00		
		OSS	NP-SVP															285,355.00		

[illegible]



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## Remarks

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**Certified Correct:**

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Administrative Office V. Budget Officer

Recommending Approval:

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SUC President II





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REVISED ANNUAL PROCUREMENT PLAN  
FOR THE YEAR 2017  
External funded Research and other Special Projects

**Projects**  
NPRDP Native Pig Research and Development Program  
BRDP Breadfruit Research and Development Project  
AFPP Aquarium Fish Production Project  
CMP Candle Making Project  
IMIPP Indian Mango Integrated Processing Project  
PNAP Phil. National Aquasilviculture Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
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	First Quarter																			
	Agricultural Supplies, Materials and Equipment																			
	Polyethylene bags, black, 8x8x16	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black 7x7x11	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black, 6x6x10	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black 8x12	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black 12x6	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polypropylene bags, 6x12	Mr. Dulay	NP-SVP													DABAR	2,500.00			
	Plastic bag (40 x80 transparent)	Mr. Dulay	NP-SVP													DABAR	700.00			
	Compost (vermicast)	Mr. Dulay	NP-SVP													DABAR	13,000.00			
	Coco peat	Mr. Dulay	NP-SVP													DABAR	7,500.00			
	urea	Mr. Dulay	NP-SVP													DABAR	6,750.00			
	Complete (14-14-14)	Mr. Dulay	NP-SVP													DABAR	7,500.00			
	Plastic drum (blue, 300 liters capacity)	Mr. Dulay	NP-SVP													DABAR	2,000.00			

	Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	155,706.50				
	Farm maintenance	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	250,000.00				
	Shredder	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	150,000.00				
	Empty blue drum	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	15,000.00				
	Hog wire, 7 holes	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	20,000.00				
	Barbed wire	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	22,000.00				
	Electrical wire #14 single	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	6,000.00				
	Cement	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	6,000.00				
	RSB, 10mm	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	6,400.00				
	Sand and Gravel	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	12,500.00				
	Tie wire	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	750.00				
	G.I Corr, #26, 9ft	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	12,000.00				
	Iron dextran / iron jectran, 100ml	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	1,925.00				
	Development of range areas	Project 2 - Dr. Monleon	NP-SVP														PCAARRD	62,500.00				
	Bamboo "tinikan" (42-43 meters)	Mr. Catajay	NP-SVP														BFAR	12,000.00				
	Finfish (siganid, grouper & other)	Mr. Catajay	NP-SVP														BFAR	5,000.00				
	Centrifugal waterpump (20 l/sec) 10 HP driven by 15 HP diesel engine	Mr. Catajay	NP-SVP														BFAR	90,000.00				
	Rootblower 3 HP with accessories	Mr. Catajay	NP-SVP														BFAR	30,000.00				
	Aerator hose and accessories	Mr. Catajay	NP-SVP														BFAR	4,650.00				
	Micron Filter	Mr. Catajay	NP-SVP														BFAR	7,000.00				
	Fish meal	Mr. Catajay	NP-SVP														BFAR	10,000.00				
	Chlorine 70% solution	Mr. Catajay	NP-SVP														BFAR	7,500.00				
	Laboratory Supplies and materials																					
	Agar Powder	Mr. Dulay	NP-SVP														DABAR	45,000.00				



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8 oz capacity	Dr. Blasé	NP-SVP														DOST	1000			
12 oz capacity	Dr. Blasé	NP-SVP														DOST	1500			
<b>For Mango balls and syrup</b>																				
250 ml capacity (square type)	Dr. Blasé	NP-SVP														DOST	3000			
250 ml capacity (round type)	Dr. Blasé	NP-SVP														DOST	3000			
<b>For Dried mango</b>																				
<b>Aluminum pack</b>																				
10 grams capacity	Dr. Blasé	NP-SVP														DOST	700			
30 grams capacity	Dr. Blasé	NP-SVP														DOST	1000			
50 grams capacity	Dr. Blasé	NP-SVP														DOST	2000			
100 grams capacity	Dr. Blasé	NP-SVP														DOST	1500			
<b>Labelling design and printing service</b>																				
Batch 1	Dr. Blasé	NP-SVP														DOST	12,000.00			
Batch 2	Dr. Blasé	NP-SVP														DOST	12,001.00			
<b>Food Processing Supplies and Materials</b>																				
Fresh Mangoes	Dr. Blasé	NP-SVP														DOST	8,000.00			
Granulated sugar	Dr. Blasé	NP-SVP														DOST	3,250.00			
Sodium erythorbate (75 g)	Dr. Blasé	NP-SVP														DOST	2,000.00			
Confectioner's sugar (250 g)	Dr. Blasé	NP-SVP														DOST	2,000.00			
Sodium benzoate (25 g)	Dr. Blasé	NP-SVP														DOST	2,000.00			
Citric acid (75 g)	Dr. Blasé	NP-SVP														DOST	2,000.00			
Eggs	Dr. Blasé	NP-SVP														DOST	1,600.00			
All purpose cream	Dr. Blasé	NP-SVP														DOST	5,500.00			
Cheese cloth	Dr. Blasé	NP-SVP														DOST	60.00			
Purified water	Dr. Blasé	NP-SVP														DOST	525.00			
<b>Food Processing Equipment</b>																				
Mechanical Juicer/Extractor	Dr. Blasé	NP-SVP														DOST	48,000.00			
Mixing Pot, Double layer, Steamer with burner	Dr. Blasé	NP-SVP														DOST	145,000.00			
Vacuum Packaging Machine (Table Top)	Dr. Blasé	NP-SVP														DOST	42,000.00			
<b>Office supplies and material</b>																				
Call cards	Mr. Dulay	NP-SVP														DABAR	8,400.00			



Call cards	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	6,300.00			
Black printer ink, 40B canon	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	7,200.00			
Color printer ink, 41C canon	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	6,600.00			
Book paper, long high quality	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	600.00			
Printing and Binding	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	6,000.00			
Communication expenses	Project 3 - Dr. Monleon	NP-SVP														PCAARRD	3,000.00			
Toner for MX-B20FT sharp copier	Project 4 - Dr. Monleon	NP-SVP														PCAARRD	5,500.00			
Black printer ink, 40B canon	Project 4 - Dr. Monleon	NP-SVP														PCAARRD	3,000.00			
Color printer ink, 41C canon	Project 4 - Dr. Monleon	NP-SVP														PCAARRD	2,000.00			
Communication expenses	Project 4 - Dr. Monleon	NP-SVP														PCAARRD	8,750.00			
Computer Printer (xerox, scan & print)	Mr. Catajay	NP-SVP														BFAR	7,170.00			
Laboratory services																				
Genotypic test	Project 1 - Dr. Monleon	Direct contracting														PCAARRD	500,000.00			
DNA/PCR Product Enhancement	Project 1 - Dr. Monleon	Direct contracting														PCAARRD	500,000.00			
Laboratory Equipments																				
Orbital Shaker	Mr. Dulay	NP-SVP														DABAR	170,000.00			
Backfat probe	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	95,000.00			
Gasoline and oil																				
Gasoline	Mr. Dulay	NP-SVP														DABAR	30,000.00			

	Fuel (diesel)	Mr. Catajay	NP-SVP															BFAR	9,750.00				
	Maintenance and other supplies																						
	LED Florescent bulbs and receptacles	Mr. Dulay	NP-SVP															DABAR	40,000.00				
	Refill of gas tank	Mr. Dulay	NP-SVP															DABAR	8,000.00				
	Cleaning supplies and materials	Mr. Catajay	NP-SVP															BFAR	1,200.00				
	Medical Oxygen tank Medium size	Mr.Catajay	NP-SVP															BFAR	5,000.00				
	Mangrove Rehabilitation	Mr. Catajay	NP-SVP															BFAR	135,972.16				
	Hardware supplies and materials																						
	Solar power set	Ms. Paloma	NP-SVP															DOST	150,000.00				
	Construction of farm house	Project 1 - Dr. Monleon	NP-SVP															PCAARRD	500,000.00				
	Mild Steel Plate 3mm x 1200mm x 2400mm	Mr. Malagotnot	NP-SVP															DOST	9,600.00				
	Mild Steel Angle Bar 6mm x 60mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP															DOST	14,400.00				
	Mild Steel Flat Bar 6mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP															DOST	8,500.00				
	50mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP															DOST	9,600.00				
	25mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP															DOST	6,400.00				
	Cold Rolled Shafts 25mm-D x 6000mm	Mr. Malagotnot	NP-SVP															DOST	3,600.00				
	Cold Rolled Shafts 16mm-D x 6000mm	Mr. Malagotnot	NP-SVP															DOST	3,000.00				
	Straight Tooth Bevel Gear	Mr. Malagotnot	NP-SVP															DOST	6,000.00				
	Machine Bolts with Nut (Assorted sizes)	Mr. Malagotnot	NP-SVP															DOST	1,500.00				
	Electrode E-6013 3.2mm-D	Mr. Malagotnot	NP-SVP															DOST	1,320.00				
	Hack Saw Blade Sand Cut	Mr. Malagotnot	NP-SVP															DOST	480.00				
	Epoxy Primer Gray	Mr. Malagotnot	NP-SVP															DOST	700.00				
	Screw Plate (metric)	Mr. Malagotnot	NP-SVP															DOST	8,000.00				
	Socket Wrench (metric)	Mr. Malagotnot	NP-SVP															DOST	3,000.00				



	Tap Drill (metric)	Mr. Malagotnot	NP-SVP														DOST	6,000.00			
	Portable Disc Grinder 100 mm diameter	Mr. Malagotnot	NP-SVP														DOST	5,000.00			
	Blade 220 Volts 60 cycle	Mr. Malagotnot	NP-SVP														DOST	2,000.00			
	Acetylene Gas	Mr. Malagotnot	NP-SVP														DOST	1,500.00			
	Oxygen gas	Mr. Malagotnot	NP-SVP														DOST	3,600.00			
	Wire Electrode ER 70S	Mr. Malagotnot	NP-SVP														DOST	2,200.00			
	Argon Gas or RT Gas	Mr. Malagotnot	NP-SVP														DOST	187,795.00			
	Hardware supplies and materials	Ms. Paloma	NP-SVP																		
	Fishery supplies and materials																				
	Oxygen Tank ( standard size-50lbs)	Ms. Paloma	NP-SVP														DOST	5,000.00			
	blower (5.7"/145mm) BLDC BYPASS, 250 W, 120V	Ms. Paloma	NP-SVP														DOST	9,000.00			
	Submersible Pump (680 w) GB 680	Ms. Paloma	NP-SVP														DOST	15,000.00			
	incubation jar (2L capacity)	Ms. Paloma	NP-SVP														DOST	5,000.00			
	drum (blue)200 L-capacity	Ms. Paloma	NP-SVP														DOST	2,000.00			
	Artificial plant	Ms. Paloma	NP-SVP														DOST	15,600.00			
	Fish feeds	Ms. Paloma	NP-SVP														DOST	29,800.00			
	Fish feeds	Mr. Catajay	NP-SVP														DOST	21,800.00			
	Aquarium hose supplies	Ms. Paloma	NP-SVP														DOST	5,900.00			
	Aquarium fish bowls supplies and materials	Ms. Paloma	NP-SVP														DOST	146,100.00			
	Fishery hardware supplies	Mr. Catajay	NP-SVP														BFAR	21,275.00			
	Breeding Trays	Mr. Catajay	NP-SVP														BFAR	8,400.00			
		Mr. Catajay																			
	Softwares																				
	BLUP software	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	35,000.00			
	SAS software	Project 1 - Dr. Monleon	NP-SVP														PCAARRD	450,000.00			

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	DNA/PCR Product Enhancement	Project 1 - Dr. Monleon	Direct contracting														PCAARRD	500,000.00				
	Fourth Quarter																					
	Agricultural Supplies, Materials and Equipment																					
	Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP															PCAARRD	155,706.50			
	Development of range areas	Project 2 - Dr. Monleon	NP-SVP															PCAARRD	62,500.00			
	Office Supplies and Materials																					
	Communication expenses	Project 4 - Dr. Monleon	NP-SVP															PCAARRD	8,750.00			
	TOTAL																		6,127,259.16	-	-	

#### DEFINITION

- 1. PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's
- 2. PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project
- 9. NP-SVP** - negotiated procurement - small value procurement

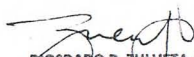
#### Remarks


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

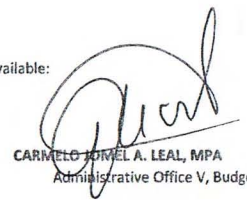
Any remark that will help GPPB track programs and projects

Prepared by:

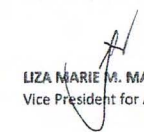
  
DIOSDADO P. ZULUETA, DPA  
Special Bids and Awards Chairperson

  
FLORIZA P. BUENASEDA, CPA  
College Accountant

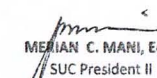
Certified Budget Available:

  
CARMELO LOMEL A. LEAL, MPA  
Administrative Office V, Budget Officer

Recommending Approval:

  
LIZA MARIE M. MANOS, Ph.D.  
Vice President for Administrative Affairs

Approved By:

  
MERIAN C. MANI, Ed. D.  
SUC President II