MARINDUQUE STATE COLLEGE ANNUAL PROCUREMENT PLAN FY 2017 - GENERAL APPROPRIATIONS (FUND 101)

PAP		PMO/	Mode of							Procurement Activity				T	Source	Fet	imated Budget (Ph.	D)	5
)		End- User	Procurement	Pre-Proc	Ads/Post	Pre-bid Conf		Sub/Open			Contract	Notice to	Delivery/	Acceptanc	of	Total	MOOE	co	Remarks (brief description of Program/Project
-	INFRASTRUCTURE PROJECTS			Lonterenc	OT IAFE	Cont	Check	of Bids	Evaluatio	Award	Sianina	Proceed	Completio		Funds				(and a complication of the grants of the
1	Completion of a Two-Storey SICS Building	SICS	Public Bidding	Apr 2017															
2	Rehabilitation and Improvement of Research Park a	OVEDEL	Public Bidding				1			Jul. 2017					GAA	10,000,000.00		10.000.000.00	ABCs may include newspaper
3	Construction of Student Auxiliary Services Building	OSS	Public Bidding							May. 2017					GAA	5,000,000.00		5,000,000,00	advertisement, design services, labor a
4	Construction of President's Housing with Complete	OP	Public Bidding				1			Jun. 2017					GAA	26,000,000.00		26 000 000 00	materials depending on the mode of
5	GAD Office & Training Center/Center for Women's I	GAD								May. 2017					GAA	6,000,000.00		6,000,000.00	project implementation.
	GOODS CONTRACTING CENTER/CENTER FOR WOMEN'S	GAD	Public Bidding	Feb. 2017						May. 2017					GAA	7,949,000.00		7,949,000.00	project implementation.
6	Accountable Forms	Cashian	ND OVD															7,545,000.00	
7	Advertisement	Cashier	NP-SVP							AS NEED ARISES					GAA	200,000.00	200,000.00		
8	Food/Meals	OCBS	NP-SVP							AS NEED ARISES					GAA	42,000.00	42.000.00		
0	F000/Meals	Budget	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	500,000.00	500.000.00		
		GAD	NP-SVP							AS NEED ARISES					GAA	200,000.00			
		OSS	NP-SVP							AS NEED ARISES					GAA		200,000.00		
9	Fuel, Oil and Lubricants	Supply	NP-SVP							AS NEED ARISES						75,325.00	75,325.00		
10	Hotel accommodation	Budget	NP-SVP							AS NEED ARISES					GAA	396,000.00	396,000.00		
		GAD	NP-SVP	l						AS NEED ARISES					GAA	500,000.00	500,000.00		
11	IT Equipment	oss	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	50,000.00	50,000.00		
		GAD	NP-SVP	1											GAA	160,000.00	160,000.00		4.7
12	Office Equipment	OSS	NP-SVP							AS NEED ARISES					GAA	20,000.00	20,000.00		
		OP	NP-SVP	l						AS NEED ARISES					GAA	120,000.00	120,000.00		
13	Other Supplies		NP-SVP							AS NEED ARISES					GAA	265,000.00	265,000.00		
	Printing and Publications	Supply								AS NEED ARISES				1	GAA	128,350.00	128,350.00		
17	Tinking and Fublications	Supply	NP-SVP							AS NEED ARISES					GAA	213,000.00	213,000.00		
15	Donnie S Maintanna of anni	GAD	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	60,100.00	213,000.00		
15		GS	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	294,000.00	294,000.00		
16	Repair & Maintenance of buildings and other structure													1	U/M	234,000.00	294,000.00		
	Maintenance Supplies (construction)	GS	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	200,000.00	000 000 00		
	Maintenance Supplies (plumbing)	GS	NP-SVP					QUART	ERLY OR	AS NEED ARISES					GAA	120,000.00	200,000.00		
	Maintenance Supplies (electrical)	GS	NP-SVP					QUARTI	ERLY OR	AS NEED ARISES			×		GAA		120,000.00		
	Maintenance Supplies (cleaning)	GS	NP-SVP							AS NEED ARISES					GAA	411,650.00	411,650.00		
	Mowers, cutters, accessories	GS	NP-SVP							AS NEED ARISES						250,000.00	250,000.00		
	Firefighting supplies	GS	NP-SVP							AS NEED ARISES					GAA	190,000.00	190,000.00		
17	Repair of Motor Vehicles	GS	NP-SVP							AS NEED ARISES					GAA	118,000.00	118,000.00		
18	Representation	Budget	NP-SVP							AS NEED ARISES					GAA	315,000.00	315,000.00		
19	Subscription	LRC	NP-SVP							AS NEED ARISES					GAA	526,000.00	526,000.00		
20	Supplies and Materials	Supply	Public Bidding												GAA	224,000.00	224,000.00		
		GAD	NP-SVP							AS NEED ARISES					GAA	1,805,000.00	1,805,000.00		
- 1		oss	NP-SVP							AS NEED ARISES					GAA	205,900,00	205,900.00		
21	Transportation and Delivery	Budget	NP-SVP							AS NEED ARISES					GAA	126,574.00	126,574.00		
	SERVICES	buuget	INP-SVP	-				QUARTE	RLY OR	AS NEED ARISES					GAA	279,000.00	279.000.00		
	Security Services	010	D 11: D:11:	= . == =													, 0,000.00		
		CAS		Feb. 2017	1					Mar. 2017					GAA	2,396,000.00	2,396,000.00		
	Surveying and Titling Services	CAS		Feb. 2017						Mar. 2017					GAA	250,000.00			
	Preparation of As Built Plans	CAS	NP-SVP	Feb. 2017						Mar. 2017					GAA	416,000.00	250,000.00		
	TOTAL									1							416,000.00 10,793,799.00	54,949,000,00	

DEFINITION

- 1. PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

 2. PROJECT (BESF)—Special agency understankings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and 3. PMO/End User Unit as proponent of program or project

- A. Mode of Procurement Competitive Bidding and Alternative Methods including, selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and 6. Source of Funds Whether GoP, Foreign Assistad-under containing and accentance furnished to the school of the school of

Reviewed Certified Funds Available:

FLORIZA P. BUENASEDA

College Accountant

GARMELO JOMEL A. LEAL Budge Officer

Recommending/Approval:

LIZA MARIE M. MANOOS, Ph. D.

Vice President for Administration and Finance

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; Any remark that will help GPPB track programs and

Approved by: MERIAN C. MANI, Ed. D.

SUD President II

Prepared by?

MARIA MORENA V. SANTOS Chairman/Bids and Awards



Republic of the Philippines MARINDUQUE STATE COLLEGE Tanza, Boac, Marinduque

ANNUAL PROCUREMENT PLAN FY 2017

SOURCE OF FUND: FUND 101-CONTINUING APPROPRIATION

						,	Sched	ule for Ea	ch Proci	urement	Activity		,				Est	mated Bud	get	
CODE (PAP)	Procurement Program/Projects	PMO End- user	Mode of Procureme nt	Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Op en of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	e to Proce	r/	ance/ Turnov	Source of Funds	Total	MOOE	co	Remark
-	Construction of School of Education Annex Building	SED	PB													101	7,000,000.00		7,000,000.00	
	Construction of Institue of Criminal Justice Education Criminalistics Laboratory	ICJE	PB													101	4,700,000.00	1	4,700,000.00	
	Repair/rehabilitation of Theory and Laboratory Building	SAFNS	NP-SVP													101	934,467.00		934,467.00	
	Construction of School of Graduate Studies Research and Development	PF	NP-SVP			,										101	160,733.25		160,733.25	
	Construction/repair/Rehabilitation of Academic Buildings	S												-			-			
	Construction of SBM Building (SC Campus)	SBM	PB													101	16,300,000.00		16,300,000.00	
	Construction of Academic Building	SAFNS	NP-SVP													101				
	Partial Completion of Engineering building	SENG	NP-SVP													101				
-	Construction of Multi-purpose Gymnasium	SPORTS	PB													101	10,000,000.00		10,000,000.00	
	Purchase of Equipment for School of Criminal Justice Education	ICJE	NP-SVP													101	48,550.00		48,550.00	
						1					1						39,143,750.25		39,143,750,25	1

DEFINITION

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- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping,
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and

Prepared by:

Certified Correct:

Certified Budget Available:

Recommending Approval:

Approved By:

MARIA MORENA V. SANTOS, MPA

Chairperson, Bids & Awards Committee

FLORIZA P. BUENASEDA, CPA
College Accountant

CARMELO JOMEL A. LEAL, MPA Administrative Office V, Budget Officer LIZA MARIE M MANOOS, Ph.D. VP, Administration & Finance MERIAN C. MANI, Ed. D.



ANNUAL PROCUREMENT PLAN FY 2017

			Mode of					Schedu	ule for Each P	rocureme	nt Activity						Estima	ted Budget		
(PAP)	Procurement Program/Projects	PMO End- user	Procureme nt	Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Acceptance / Turnover	Source of Funds	Total	MOOE	со	Remar
	Administration																			
1	*Fabrication of Cabinet		NP-SVP				To	be purchase	d on a quarterl	y basis or	as the need :	arises					17,005.00			
		Cashier																17,005.00		
2	*Purchase of Call/Text Cards		NP-SVP				To	be purchase	d on a quarterl	y basis or	as the need	arises					19,750.00			
		CB																7,800.00		
		OP																6,600.00		
		SPEC												unay an areas				1,750.00		
		VPAF																3,600.00		
3	*Purchase of INEO Consumables		Direct Contracting				To	o be purchase	d on a quarterl	y basis or	as the need a	arises					13,000.00			
		GS	- Commonway													 	15,000.00	13,000.00		-
4	*Purchase of IT Supplies		NP-SVP				To	be purchase	d on a quarter	basis or	as the need	arises			1		17,100.00	10,000.00		+
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	OMIA															,	17,100.00		1
5	*Purchase of Office & IT Equipment		NP-SVP				To	be purchased	d on a quarterl	y basis or	as the need a	arises					. 40,500.00			
		Budget																17,500.00		
		Records																9,000.00		
		Security Services																14,000.00		
6	*Purchase of Office Supplies		NP-SVP				To	be purchase	d on a quarterl	y basis or	as the need a	arises					223,357.50			
		Accounting																17,181.00		
		Alumni																8,830.00		
		CB																9,350.00		
		DAS																17,134.00		
		GAD																17,050.00		
		GS																4,000.00		
		Health																17,191.00		
		HRMO								-								17,192.50		
		ICTSC																17,172.00		
		Internal Audit																16,937.00		
		OP																10,700.00		
		Planning																4,610.00		
		PPM																16,955.00		
		Records																8,195.00		
		Services																2,300,00		
		Supply																17,184.00		
		VPAF																26,510.00		
7	*Purchase of Sharp Consumables		Direct Contracting				To	be purchased	d on a quarterl	basis or	as the need a	arises					17,673.00			
		DAS	- Contracting												 		17,073.00	5,134.00		+
		Planning	-															12,539.00		+

	Table 1 100 0 0		,				
8	*Purchase of Other Supplies		NP-SVP	To be purchased on a quarterly basis or as the need arises	15,750.00	T	
		SPEC				15,750.00	
	Other MOOE						-
9	*Purchase of Cally Fext Card		NP-SVP	To be purchased on a quarterly basis or as the need arises	5,200.00		
		Supply				5,200.00	
0	*Purchase of Equipment		NP-SVP	To be purchased on a quarterly basis or as the need arises	53,500.00		
		Accounting			00,000.00	7 000 00	
		Budget				17,500.00	
		СВ				29.000.00	
11	*Purchase of Foods/Meals		NP-SVP	To be purchased on a quarterly basis or as the need arises	20,000.00	23,000.00	
		BAC			20,000.00	20.000.00	
						20,000.00	
12	*Purchase of INEO Consumables		Direct	To be purchased on a quarterly basis or as the need arises			
	12. Proprediction of the money of the appearance and		Contracting	and the state of t			
		Accounting	-		21,600.00		
13	*Purchase of IT Equipment & Supplies	71000011111g	NP-SVP	To be purchased on a quarterly basis or as the need arises		21,600.00	
-	r distrace of the Equipment & Supplies	HRMO	INF-SVF	To be purchased on a quarterly basis or as the need arises	59,100.00		
						40,000.00	
14	*Purchase of Office Supplies	Supply	NID OUT			19,100.00	
14	r dividase of Office Supplies	A	NP-SVP	To be purchased on a quarterly basis or as the need arises	206,945.00		
		Accounting				42,795.00	
		Budget				55,690.00	
		СВ				31,000.00	
		HRMO				48,555.00	
		Supply				28,905,00	
						20,000.00	
15	*Purchase of Sharp Consumables & Maintenance		Direct	To be purchased on a quarterly basis or as the need arises			
	The second secon		Contracting		60,804,00		
		Budget	1		60,804.00	45 (00 00	-
		CB	 			15,402.00	
		Supply	 			10,000.00	
16	*Other Professional Services	Budget	 	1		35,402.00	
17	*Other General Services	Budget			1,030,000.00		T
	*Rental Services	Budget	 		16,000,000.00		
19	*Training Expenses				300,000.00		
13	Mandatory Reserve	Budget	-		115,000.00		
	manuatory Reserve		-		2,303,600.00		
00	*Purchase of Generator Set	PPM	Public	To be purchased on a quarterly basis or as the need arises			
20	ar Langue Politica Carlos Callette Carlos Ca		Bidding			2,300,000.00	1
	*Purchase of Power Saw	PPM	NP-SVP	To be purchased on a quarterly basis or as the need arises		3,600,00	
	Extension				378,293.40		
22	*Accommodation	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		18,000.00	
	*Communication Expenses	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		12.675.00	-
4	*Other Professional Services	Extension				262,000,00	-
25	*Purchase of IT Supplies & Other Equipment	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises		22,968.40	
26	*Purchase of Materials for Extension Training/Projects	Extension	NP-SVP	To be purchased on a quarterly basis or as the need arises			
	Instruction			The state of the s	4 004 407 00	62,650.00	-
7	*Purchase of Equipment	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises	1,891,467.00	222.002.55	
	*Purchase of Meals and Accommodation	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises		300,000.00	
9	*Purchase of Meals and Accommodation	SAS	NP-SVP			100,000.00	
	*Purchase of Office Suplies and Materials	QAAE	NP-SVP	To be purchased on a quarterly basis or as the need arises		52,866.75	
	*Purchase of Supplies & Materials for Student Training,		INF-SVF	To be purchased on a quarterly basis or as the need arises		72,866.75	
11		SAS	ND GUD	To be purchased on a quarterly basis or as the need arises			
	Conferences & Other Activities		NP-SVP	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		420,000.00	
2	*Repair and Maintenance	PPM	NP-SVP	To be purchased on a quarterly basis or as the need arises		472,866.75	
	*Scholarship Expenses	VPAA		To be purchased on a quarterly basis or as the need arises		472,866.75	
	Production				378,293.40		
	*Office Equipment	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises		68,293.40	-
4			NP-SVP	To be purchased on a quarterly basis or as the need arises		10.000.00	
4 5	*Consumables for New Multi-function Center	BAO					
14 15 16	*Consumables for New Multi-function Center *Purchase of Motor Vehicle	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises		300 000 00	
4 5 6	*Consumables for New Multi-function Center			To be purchased on a quarterly basis or as the need arises	1 158 910 00	300,000.00	
34 35 36	*Consumables for New Multi-function Center *Purchase of Motor Vehicle				1,158,810.90		
4 5 6 7	*Consumables for New Multi-function Center *Purchase of Motor Vehicle Research	BAO	NP-SVP	To be purchased on a quarterly basis or as the need arises To be purchased on a quarterly basis or as the need arises To be purchased on a quarterly basis or as the need arises	1,158,810.90	300,000.00 45,993.40 22,500.00	

40	*Communication Expenses	Research	NP-SVP	To be purchased on a quarterly basis or as the need arises	10,400.00	
11	*Purchase of IT Equipment & Supplies	Research	NP-SVP	To be purchased on a quarterly basis or as the need arises	48,400.00	
42	*Other General Services	Research		To be purchased on a quarterly basis or as the need arises	950,517.50	

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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Prepared by:

Certified Correct:

MARIA MORENA V. SANTOS, MPA Chairperson, Bids & Awards Committee d correct.

FLORIZA P. BUENASEDA, CPA College Accountant Certified Budget Available

CARMELO JOMEL A. LEAL, MPA
Administrative Office V, Budget Officer

Remark

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Recommending Approval:

Approved By:

LIZA MARIE M MANOOS, Ph.D.

VP, Administration & Finance

MERIAN C. MANI, Ed. D.
SUC President II



ANNUAL PROCUREMENT PLAN FY 2017

	64 (1176-FIDUCIARY)							Sch	edule for	Each Procure	ement Activit	у					Estim	ated Budget		
ODE PAP)	Procurement Program/Projects	PMO End-user	Mode of Procurement	Pre-Proc Conf	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliver/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remar
	GOODS																			
1	AWARDS & REWARDS EXPENSES		NP-SVP					Q	UARTERLY	OR AS THE I	NEED ARISES						318,390.00			
		OSS																5,390.00		
		REGISTRAR																8,000.00		
		VARIOUS																305,000.00		2
2	BOOKS	LRC	NP-SVP					Q	UARTERLY	OR AS THE N	NEED ARISES						998,075.00	998,075.00		-
3	CABLE, SATELLITE & TELEGRAPH EXPENSES	REGISTRAR	NP-SVP					Q	UARTERLY	OR AS THE N	NEED ARISES				-		6,600.00	6,600.00		
4	ELECTRICITY EXPENSES	PPM	PB					Q	UARTERLY	OR AS THE !	NEED ARISES						1,747,000.00	1,747,000.00		1
5	FUEL, OIL AND LUBRICANTS	7	NP-SVP							OR AS THE N				***************************************			233,600.00			+
	1020,010100	SPORTS								1					100000000000000000000000000000000000000			24,000.00		
_		REGISTRAR																5,000.00		
		ICTSC																4,600.00		1
		PPM																200,000.00		1
6	FURNITURE AND FIXTURE	ICTSC	NP-SVP		-			Q	UARTERLY	OR AS THE !	NEED ARISES						50,000.00	50,000.00		
7	IT EQUIPMENT	ICTSC	NP-SVP					Q	UARTERLY	OR AS THE N	NEED ARISES						420,000.00	420,000.00		1
8	ICT EQUIPMENT	REGISTRAR	NP-SVP					Q	UARTERLY	OR AS THE N	NEED ARISES						283,212.50	283,212.50		1
9	INTERNET SUBSCRIPTION		NP-SVP					Q	UARTERLY	OR AS THE N	NEED ARISES						485,000.00			
		ICTSC																480,000.00		
_		LAB SCHOOLS																5,000.00		
G	MEDICAL, DENTAL & LAB SUPPLIES	HSU	NP-SVP					Q	UARTERLY	OR AS THE N	VEED ARISES						239,110.00	126,950.00		
		LAB SCHOOLS					1											112,150.00		
11	OFFICE SUPPLIES		PB					Q	UARTERLY	OR AS THE N	NEED ARISES						1,633,493.00			
		SCHC																23,505.00	- 1/2/01	
		SPORTS																12,640.00		
		REGISTRAR																462,980.00		
		VPAA																199,430.00		
		ICTSC																67,930.00		
		OSS																30,874.00		
		LAB SCHOOLS																677,934.00		
		VARIOUS																158,200.00		
2	OFFICE EQUIPMENT		PB					Q	UARTERLY	OR AS THE N	VEED ARISES						3,049,450.00			
_		SCHC																283,000.00		
-		SPORTS																55,000.00		
_		LRC																189,450.00		
		REGISTRAR		errolling of the second														3,000.00		
		OSS																120,000.00		
		HSU																80,000.00		
		PPM																150,000.00		
		CASHIER																100,000.00		
		ICTSC																9,000.00		
		LAB SCHOOLS																1,867,800.00		
		VARIOUS																192,200.00		
3	OTHER GENERAL SERVICES																3,051,171.00			
		SCHC	NP-SVP							OR AS THE N								482,000.00		
		SPORTS	NP-SVP							OR AS THE N								360,000.00		
		REGISTRAR	NP-SVP							OR AS THE N								369,800.00		-
		VPAA OSS	NP-SVP NP-SVP							OR AS THE N	IEED ARISES				estrocas			300,000.00 285,355.00		-

							1					1				
and the second							ž.					7				
	HSU	NP-SVP						HIARTERIVO	P AS TH	E NEED ARISE:	e	 				
1	LAB SCHOOLS									E NEED ARISE		 				91,99
()	VARIOUS	NP-SVP								E NEED ARISES		 				865,63 296,38
14 OTHER MOOE	COULC	1200													1,066,755.0	
	SCHC SPORTS	NP-SVP NP-SVP					Q	UARTERLY C	R AS TH	E NEED ARISES	5					7,50
	VPAA	NP-SVP					Q	UARTERLY C	R AS TH	E NEED ARISES	5					67,58
	OSS	NP-SVP								E NEED ARISES		 				800,00
	LAB SCHOOLS	NP-SVP								E NEED ARISES		 		-		10,00
	VARIOUS	NP-SVP					QI	UARTERLY C	R AS THE	E NEED ARISES	3	 				73,67 108,00
15 OTHER SUPPLIES & MATERIALS	SPORTS	NP-SVP													796,731.00	
	REGISTRAR	NP-SVP								E NEED ARISES		and the same of th				269,50
	ICTSC	NP-SVP								NEED ARISES						148,31
	LRC	NP-SVP								E NEED ARISES E NEED ARISES		 				197,02
	HSU	NP-SVP								NEED ARISES		 				81,25
	VARIOUS	NP-SVP								NEED ARISES						14,64
16 OTHER STRUCTURE	SPORTS	NP-SVP				_				NEED ARISES					25,000.00	86,00 25,00
17 PRINTING AND PUBLICATION		+		-											25,000.00	23,00
17 TAINTING AND PODEICATION	SCHC	NP-SVP	-					14577511: -							2,121,385.00)
	SPORTS	NP-SVP					QL	UARTERLY O	AS THE	NEED ARISES						80,00
	REGISTRAR	NP-SVP					OI.	JARTERI VO	AS THE	NEED ARISES						7,00
	OSS	NP-SVP					01	JARTERLY O	R AS THE	NEED ARISES		 				1,337,54
	LAB SCHOOLS	NP-SVP					QL	JARTERLY O	R AS THE	NEED ARISES						681,00 15,84
18 RENTAL EXPENSES	REGISTRAR	NP-SVP					QL	JARTERLY O	R AS THE	NEED ARISES					115,000.00	
19 REPRESENTATION EXPENSES	CCUC	ND OVE					100000000000000000000000000000000000000								2,037,583.00	
	SCHC SPORTS	NP-SVP NP-SVP								NEED ARISES						19,40
	REGISTRAR	NP-SVP								NEED ARISES						602,800
	ICTSC	NP-SVP								NEED ARISES		 				380,000
	OSS	NP-SVP								NEED ARISES		 		-		12,000
	LAB SCHOOLS	NP-SVP								NEED ARISES		 				5,390
20 SUBSCRIPTIONS	VARIOUS	PB					QU	JARTERLY OF	AS THE	NEED ARISES						1,002,993
20 SUBSCRIPTIONS	LAB SCHOOLS	NP-SVP													669,800.00	2,002,000
	LRC	NP-SVP								NEED ARISES					1112	144,000
	REGISTRAR	NP-SVP								NEED ARISES		 				518,800
REPAIR & MAINTENANCE-MACHINER	/ &						T	1	AS THE	THEED AMIDES						7,000
21 EQUIPMENT															258,195.00	
	SCHC ICTSC	NP-SVP NP-SVP								NEED ARISES			77		230,133.00	18,015
	LRC	NP-SVP NP-SVP								NEED ARISES					~	20,000
	PPM	NP-SVP								NEED ARISES						7,500
	CASHIER	NP-SVP								NEED ARISES		 				142,000
	LAB SCHOOLS	NP-SVP								NEED ARISES		 				35,180
REPAIR & MAINTENANCE-BUILDINGS	AND												-			35,500
22 OTHERS	SCHC	PB					QUA	ARTERLY OR	AS THE	NEED ARISES					3,428,900.00	
	SPORTS															100,000
	PPM					-						 				5,000
IMPROVEMENT OF WATER S																211,650
IMPROVEMENT OF SOLID V													-			515,400 400,000
IMPROVEMENT OF DEAN'S OF		-														200,000
REHAB OF COVERED PAT		-														100,000
EXPANSION O	AVR SLA	 				-										1,000,000
	LAB SCHOOLS															702,800.
		DIRECT									****	 				193,050.
23 TELEPHONE EXPENSES	LAB SCHOOLS	CONTRACTING					QUA	ARTERLY OR	AS THE N	NEED ARISES					37,500.00	37,500
24 TRANSPORTATION AND DELIVERY	SCHC	NP-SVP													328,000.00	37,500.
	SPORTS	NP-SVP NP-SVP								NEED ARISES						40,000.
	REGISTRAR	NP-SVP			~~~~					NEED ARISES				1		105,000.
	VARIOUS	NP-SVP								NEED ARISES		 				30,000.
25 TRAINING EXPENSES															714,195.00	153,000.
													-		,	

-	SCHC	NP-SVP	QUARTERLY OR AS THE NEED ARISES		
	REGISTRAR	NP-SVP	QUARTERLY OR AS THE NEED ARISES		105,000.00
	ICTSC	NP-SVP	QUARTERLY OR AS THE NEED ARISES QUARTERLY OR AS THE NEED ARISES		35,695.00
	OSS	NP-SVP	QUARTERLY OR AS THE NEED ARISES QUARTERLY OR AS THE NEED ARISES		90,000.00
	LAB SCHOOLS	NP-SVP	QUARTERLY OR AS THE NEED ARISES QUARTERLY OR AS THE NEED ARISES		26,000.00
	VARIOUS	NP-SVP	QUARTERLY OR AS THE NEED ARISES QUARTERLY OR AS THE NEED ARISES		400,000.00
TRAVELLING EXPENSES			GOATTERET ON AS THE NEED ARISES		57,500.00
	SCHC	NP-SVP	QUARTERLY OR AS THE NEED ARISES	1,628,500.00	
	SPORTS	NP-SVP			178,500.00
	REGISTRAR	NP-SVP	QUARTERLY OR AS THE NEED ARISES		430,000,00
7	VARIOUS	NP-SVP	QUARTERLY OR AS THE NEED ARISES		20,000,00
SPORTS EQUIPMENT	SPORTS	NP-SVP	QUARTERLY OR AS THE NEED ARISES		1,000,000.00
		11 511	QUARTERLY OR AS THE NEED ARISES	149,000.00	149,000.00
PURCHASE OF MOTOR VEHICLE	SPMO	PB	QUARTERLY OR AS THE NEED ARISES	5,000,000,00	5,000,000.00
INFRASTRUCTURE				, , , , , , , , , , , , , , , , , , , ,	3,000,000.00
CONSTRUCTION OF ICTSC BUILDING		PB			
CONSTRUCTION OF COC BUILDING		PB PB	QUARTERLY OR AS THE NEED ARISES	1,700,000.00	1,700,000.00
CENTER OF EXCELLENCE			QUARTERLY OR AS THE NEED ARISES	1,200,000,00	
- ENCEPENCE		PB	QUARTERLY OR AS THE NEED ARISES	5,000,000.00	1,200,000.00
SERVICES				5,000,000.00	5,000,000.00
	ICTSC	PB	QUARTERLY OR AS THE NEED ARISES		
OTHER PROFESSIONAL SERVICES			A THE PROPERTY OF THE PROPERTY	3,000,000.00	3,000,000.00
	SCHC	NP-SVP	QUARTERLY OR AS THE NEED ARISES		
	SPORTS	NP-SVP	QUARTERLY OR AS THE NEED ARISES	35,000.00	35,000.00
	REGISTRAR	NP-SVP		155,000.00	155,000.00
	HSU	NP-SVP	QUARTERLY OR AS THE NEED ARISES	30,000.00	30,000.00
	VARIOUS	NP-SVP	QUARTERLY OR AS THE NEED ARISES	240,000.00	240,000.00
			QUARTERLY OR AS THE NEED ARISES	90,000.00	90,000.00
				42,341,645.50	42,341,645.50

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Certified Correct:

MARIA MORENA V. SANTOS, MPA Chairperson, Bids & Awards Committee

Prepared by:

FLORIZAP. BUENASEDA, CPA

College Accountant

Certified Budget Available:

D JOMEL A. LEAL, MPA Administrative Office V, Budget Officer Recommending Approval:/

LIZA MARIE M. MANOOS, Ph.D.

VP, Administration & Finance

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mose and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Approved By:

MERIAN C. MANI, Ed. D.



REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017 External funded Research and other Special Projects

Projets

AFPP

NPRDP Native Pig Research and Development Program
BRDP Breadfruit Research and Development Project

Aquarium Fish Production Project

CMP Candle Making Project

IMIPP Indian Mango Integrated Processing Project
PNAP Phil. National Aquasilviculture Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procureme nt					Schedul	e for Each	Procurem	ent Activity					Source of Funds	Estima	ted Budget	(PhP)	Remarks (brief description of Program/ Project)
		,		Pre-Proc Conferenc e	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluati on	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio n	Acceptanc e/ Turnover		Total	MOOE	co ·	
	First Quarter			* :											6.07	,				
	Agricultural Supplies, Materials and Equipment			-											· x					
	Polyethylene bags, black,8x8x16	Mr. Dulay	NP-SVP			-										DABAR	5,000.00			
	Polyethylene bags, black 7x7x11	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black,6x6x10	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black 8x12	Mr. Dulay	NP-SVP													DABAR	5,000.00			
	Polyethylene bags, black 12x6	Mr. Dulay	NP-SVP								350					DABAR	5,000.00			
	Polyprophylene bags, 6x12	Mr. Dulay	NP-SVP									,				DABAR	2,500.00			
	Plastic bag (40 x80 transparent)	Mr. Dulay	NP-SVP													DABAR	700.00			
	Compost (vermicast)	Mr. Dulay	NP-SVP													DABAR	13,000.00			
	Coco peat	Mr. Dulay	NP-SVP	4												DABAR	7,500.00			
	urea	Mr. Dulay	NP-SVP													DABAR	6,750.00			
	Complete (14-14-14)	Mr. Dulay	NP-SVP													DABAR	7,500.00			
	Plastic drum (blue, 300 liters capacity)	Mr. Dulay	NP-SVP													DABAR	2,000.00			

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Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP								PCAARRD	155,706.50		
Farm maintenance	Project 1 - Dr. Monleon	NP-SVP	T:							PCAARRD	250,000.00		
Shredder	Project 1 - Dr. Monieon	NP-SVP								PCAARRD	150,000.00		
Empty blue drum	Project 2 - Dr. Monleon	NP-SVP								PCAARRD	15,000.00		
Hog wire, 7 holes	Monieon Droinet 2 Dr	NP-SVP								PCAARRD PCAARRD	20,000.00		
Barbed wire Electrical wire #14 single	Monleon	NP-SVP	+							PCAARRD	22,000.00		
Cement	Project 2 - Dr. Monleon	NP-SVP				Į.				PCAARRD PCAARRD	6,000.00		
RSB, 10mm Sand and Gravel	Monleon	NP-SVP	+		F 1					PCAARRD	6,400.00		
Tie wire	Project 2 - Dr. Monleon Project 2 - Dr.	NP-SVP NP-SVP								PCAARRD PCAARRD	750,00		
G.I Corr, #26, 9ft Iron dextran / iron jectran, 100m	Project 2 - Dr.	NP-SVP								PCAARRD	12,000.00		
Development of range areas	Widiledii	NP-SVP						140		PCAARRD BFAR	62,500.00		
Bamboo "tinikan" (42-43 meters) Finfish (siganid, gruouper & other)		NP-SVP								BFAR	12,000.00 5,000.00	,	
Centrifugal waterpump (20 l/sec) driven by 15 HP diesel engine	10 HP Mr. Catajay	NP-SVP								BFAR	90,000.00		
Rootblower 3 HP with acessories Aerator hose and accessories		NP-SVP NP-SVP								BFAR	30,000.00		
Micron Filter		NP-SVP								BFAR	4,650.00 7,000.00		
Fish meal Chilorine 70% solution		NP-SVP								BFAR	10,000.00		-
Laboratory Supplies and material		INP-SVP				-		 			7,500.00		
Agar Powder	Mr. Dulay	NP-SVP								DABAR	45,000.00		

DABAR 25,000.00 Mr. Dulay NP-SVP Sucrose DABAR 6,000.00 NP-SVP Mr. Dulay Ammonium nitrate DABAR 4,000.00 Mr. Dulay NP-SVP Calcium chloride dihydrate DABAR 6,000.00 Mr. Dulay NP-5VP Potassium nitrate DABAR 4,000.00 Mr. Dulay NP-SVP Magnesium sulfate heptahydrate DABAR 6,000.00 NP-SVP Mr. Dulay Calcium nitrate tetrahydrate DABAR 5,000.00 NP-SVP Mr. Dulay Potassium dihydrogen phosphate DABAR 2,500.00 Mr. Dulay NP-SVP Potassium sulphate 22,500.00 DABAR NP-SVP Mr. Dulay Ethly alcohol DABAR 22,500.00 NP-SVP Mr. Dulay Denatured alcohol 15,000.00 DABAR Chorox (5.25% Sodium Mr. Dulay NP-SVP hypochloride) DABAR 7,500.00 Mr. Dulay NP-SVP Rubber band (Brite rubber band) DABAR 15,000.00 Mr. Dulay NP-SVP Petri dish DABAR 15,000.00 Mr. Dulay NP-SVP Scalpel blade, no. 20 Laboratory parafilm (4 inches x 125 DABAR 4,000.00 Mr. Dulay NP-SVP 3,000.00 BFAR NP-SVP Mr. Catajay Methylene Blue BFAR 400.00 Mr. Catajay NP-SVP Stainless rod (8 mm) Packaging Supplies and Materials Ice Cream cups with wooden spoon: DOST Dr. Blasé NP-SVP 4 oz capacity 1500 DOST 8 oz capacity Dr. Blasé NP-SVP 2000 DOST Dr. Blasé NP-SVP 16 oz capacity 3000 DOST 1 gallon capacity Dr. Blasé NP-SVP 5000 For Mango Juice Products Glass bottle with cap DOST Dr. Blasé NP-SVP 8 oz capacity 2500 DOST Dr. Blasé NP-SVP 12 oz capacity 3000 DOST Dr. Blasé NP-SVP 16 oz capacity 3500 For mango puree Plastic bottle with cap

8 oz capacity	Dr. Blasé	NP-SVP									DO	ST	1000		
12 oz capacity	Dr. Blasé	NP-SVP									DO	ST	1500		
For Mango balls and syrup															
250 ml capacity (square type)	Dr. Blasé	NP-SVP									DO	ST	3000		
250 ml capacity (round type)	Dr. Blasé	NP-SVP									DO	ST	3000		
For Dried mango															
Aluminum pack															
10 grams capacity	Dr. Blasé	NP-SVP									DO	ST	700		
30 grams capacity	Dr. Blasé	NP-SVP									DO	ST	1000		1
50 grams capacity	Dr. Blasé	NP-SVP									DO	ST	2000		1
100 grams capacity	Dr. Blasé	NP-SVP									DO	ST	1500		+
Labelling design and printing service						1			T				1300	1	
Princip Service				 											
Batch 1	Dr. Blasé	NP-SVP									DO	ST	12,000.00		
Batch 2	Dr. Blasé	NP-SVP									DO	ST	12,001.00		
Food Processing Supplies and Materials							y.					-			
Fresh Mangoes	Dr. Blasé	NP-SVP									DO	ST	8,000.00		
Granulated sugar	Dr. Blasé	NP-SVP						***************************************			DO	ST	3,250.00		
Sodium erythorbate (75 g)	Dr. Blasé	NP-SVP									DO	ST	2,000.00		_
Confectioner's sugar (250 g)	Dr. Blasé	NP-SVP									DO	ST	2,000.00		1
Sodium benzoate (25 g)	Dr. Blasé	NP-SVP									DO:	ST	2,000.00		
Citric acid (75 g)	Dr. Blasé	NP-SVP									DOS	ST	2,000.00		
Eggs	Dr. Blasé	NP-SVP									DO:	ST	1,600.00		
All purpose cream	Dr. Blasé	NP-SVP									DOS	ST	5,500.00		
Cheese cloth	Dr. Blasé	NP-SVP									DOS	ST	60.00		
Purified water	Dr. Blasé	NP-SVP									DOS	ST	525.00		
Food Processing Equipment															
Mechanical Juicer/Extractor	Dr. Blasé	NP-SVP									DOS	ST .	48,000.00		1
Mixing Pot, Double layer, Steamer with burner	Dr. Blasé	NP-SVP									DOS	ST 1	45,000.00		
Vacuum Packaging Machine (Table Top)	Dr. Blasé	NP-SVP									DOS	ST .	42,000.00		
Office supplies and material											K .				
Call cards	Mr. Dulay	NP-SVP			1						DAB	AR	8,400.00	+	+

					.)	i				. 3							:40
							т	 						L nga anna 1			
Cal [†] cards	Project 1 - Dr. Monleon	NP-SVP												PCAARRD	6,300.00		
Black printer ink, 408 canon	Project 1 - Dr. Monleon	NP-SVP												PCAARRD	7,200.00		
Color printer ink, 41C canon	Project 1 - Dr. Monleon	NP-SVP		-										PCAARRD	6,600.00		
Book paper, long high quality	Project 1 - Dr. Monleon	NP-SVP												PCAARRD	600.00		
Printing and Binding	Project 1 - Dr. Monleon	NP-SVP												PCAARRD	6,000.00		
Communication expenses	Project 3 - Dr. Monleon	NP-SVP												PCAARRD	3,000.00		
Town for MV DOOFT 1	Project 4 - Dr. Monleon	NP-SVP				9					242			PCAARRD	5,500.00		
Toner for MX-B20FT sharp copier Black printer ink, 40B canon	Project 4 - Dr. Monleon	NP-SVP				, , ,			,	21				PCAARRD	3,000.00		
Color printer ink, 41C canon	Project 4 - Dr. Monleon	NP-SVP	,											PCAARRD	2,000.00		
Communication expenses	Project 4 - Dr. Monleon	NP-SVP						,	,				44	PCAARRD	8,750.00		
Computer Printer (xerox, scan & print)	Mr. Catajay	NP-SVP												BFAR	7,170.00		
Laboratory services																	
Genotypic test	Project 1 - Dr. Monleon	Direct contracting												PCAARRD	500,000.00		
DNA/PCR Product Enhancement	Project 1 - Dr. Monleon	Direct contracting												PCAARRD	500,000.00		
Laboratory Equipments																	
Orbital Shaker	Mr. Dulay	NP-SVP												DABAR	170,000.00		
Backfat probe	Project 1 - Dr. Monleon	NP-SVP				,								PCAARRD	95,000.00		
Gasoline and oil															10,000.00		
Gasoline	Mr. Dulay	NP-SVP										1		DABAR	30,000.00		

			-												
			.))				34							
Fuel (diesel)	Mr. Catajay	NP-SVP	 		Ι	T 1			т	Т	Γ	BFAR	0.750.00		
Maintenance and other supplies		-			<u> </u>		 -					DEAR	9,750.00		
LED Florescent bulbs and receptacles	Mr. Dulay	NP-SVP										DABAR	40,000.00		1
Refill of gas tank	Mr. Dulay	NP-SVP										DABAR	8,000.00	_	
Cleaning supplies and materials	Mr. Catajay	NP-SVP										BFAR	1,200.00	_	_
Medical Oxygen tank Medium size	Mr.Catajay	NP-SVP		1.								BFAR	5,000.00	_	_
Mangrove Rehabilitation	Mr. Catajay	NP-SVP									***	BFAR	135,972.16		
Hardware supplies and materials								-Wen-							
Solar power set	Ms. Paloma	NP-SVP										DOST	150,000.00		
Construction of farm house	Project 1 - Dr. Monleon	NP-SVP										PCAARRD	500,000.00		
Mild Steel Plate 3mm x 1200mm x 2400mm	Mr. Malagotnot	NP-SVP					-+					DOST	9,600.00		
Mild Steel Angle Bar 6mm x 60mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP										DOST	14,400.00		
Mild Steel Flat Bar 6mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP									No.	DOST	8,500.00		-
50mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP					_					DOST	9,600.00		
25mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP										DOST	6,400.00	_	-
Cold Rolled Shafts 25mm-D x 6000mm	Mr. Malagotnot	NP-SVP										DOST	3,600.00		
Cold Rolled Shafts 16mm-D x 6000mm	Mr. Malagotnot	NP-SVP			-							DOST	3,000.00		
Straight Tooth Bevel Gear	Mr. Malagotnot	NP-SVP										DOST	6,000.00		
Machine Bolts with Nut (Assorted sizes)	Mr. Malagotnot	NP-SVP					_					DOST	1,500.00		
Electrode E-6013 3.2mm-D	Mr. Malagotnot	NP-SVP					-			•		DOST	1,320.00		
Hack Saw Blade Sand Cut	Mr. Malagotnot	NP-SVP										DOST	480.00		
Epoxy Primer Gray	Mr. Malagotnot	NP-SVP										DOST	700.00		
Screw Plate (metric)	Mr. Malagotnot	NP-SVP								1	-	DOST	8,000.00		-
Socket Wrench (metric)	Mr. Malagotnot	NP-SVP										DOST	3,000.00		

DOST 6,000.00 NP-SVP Tap Drill (metric) Malagotnot Portable Disc Grinder 100 mm DOST 5,000.00 Mr. diameter NP-SVP Malagotnot Blade 220 Voits 60 cycle Mr. DOST 2,000.00 NP-SVP Acetylene Gas Malagotnot Mr. DOST 1,500.00 NP-SVP Oxygen gas Malagotnot Mr. DOST 3,600.00 NP-SVP Wire Electrode ER 70S Malagotnot DOST 2,200.00 NP-SVP Argon Gas or RT Gas Malagotnot DOST 187,795.00 NP-SVP Ms. Paloma Hardware supplies and materials Fishery supplies and materials DOST 5,000.00 Ms. Paloma NP-SVP Oxygen Tank (standard size-50lbs) blower (5.7"/145mm) BLDC BYPASS, DOST 9,000.00 Ms. Paloma NP-SVP 250 W, 120V DOST 15,000.00 Ms. Paloma NP-SVP Submersible Pump (680 w) GB 680 DOST 5,000.00 Ms. Paloma NP-SVP incubation jar (2L capacity) DOST 2,000.00 Ms. Paloma NP-SVP drum (blue)200 L-capacity DOST 15,600.00 Ms. Paloma NP-SVP Aritficial plant DOST 29,800.00 Fish feeds Ms. Paloma NP-SVP DOST 21,800.00 Fish feeds Mr. Catajay NP-SVP DOST 5,900.00 Ms. Paloma NP-SVP Aquarium hose supplies Aquarium fish bowls supplies and DOST 146,100.00 NP-SVP Ms. Paloma materials BFAR 21,275.00 Mr. Catajay NP-SVP Fishery hardware supplies **BFAR** 8,400.00 Mr. Catajay NP-SVP Breeding Trays Mr. Catajay Softwares PCAARRD Project 1 - Dr. NP-SVP Monleon BLUP software 35,000.00 PCAARRD 450,000.00 Project 1 - Dr. NP-SVP Monleon SAS software

Second Quarter									 			 _
Agricultural Supplies, Materials and Equipment		,										
Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP								PCAARRD	155,706.50	
Development of range areas	Project 2 - Dr. Monleon	NP-SVP								PCAARRD	62,500.00	
Stocks (beried blue swimming crab)	Mr. Catajay	NP-SVP								BFAR	9,000.00	
Feeds	Mr. Catajay	NP-SVP								BFAR	10,000.00	
Office supplies and material			1	1								
Communication expenses	Project 3 - Dr. Monleon	NP-SVP							-	PCAARRD	3,000.00	
Communication expenses	Project 4 - Dr. Monleon	NP-SVP				,				PCAARRD	8,750.00	
Laboratory Equipment												
Orbital Shaker	Mr. Dulay	NP-SVP								DABAR	170,000.00	
Gasoline and Oil												
Fuel (Diesel)	Mr. Catajay	NP-SVP			-					BFAR	9,750.00	
Maintenance			 	1		<u> </u>	1	4				
	Mr. Catajay	NP-SVP		-			+-+			BFAR	710.00	
Cleaning supplies Third Quarter	1		-	 	-	-	+					
Agricultural Supplies, Materials and Equipment									1			
Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP			1					PCAARRD	155,706.50	
Development of range areas	Project 2 - Dr. Monleon	NP-SVP						-		PCAARRD	62,500.00	
Office Supplies and Materials												
Communication expenses	Project 4 - Dr. Monleon	NP-SVP								PCAARRD	8,750.00	
Laboratory Services												

7

DNA/PCR Product Enhancement	Project 1 - Dr. Monleon	Direct contracting					PCAARRD	500,000.00	
Fourth Quarter									
Agricultural Supplies, Materials and Equipment									
Hog Feeds, assorted	Project 1 - Dr. Monleon	NP-SVP		a			PCAARRD	155,706.50	
Development of range areas	Project 2 - Dr. Monleon	NP-SVP					PCAARRD	62,500.00	
Office Supplies and Materials									
Communication expenses	Project 4 - Dr. Monleon	NP-SVP		,			PCAARRD	8,750.00	
TOTAL	1		 1					6,127,259.16	

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5. Schedule for Each Procurement Activity Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; sub-mission and receipt of bids; bid
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project
- 9. NP-SVP negotiated procurement small value procurement

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

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