



Republic of the Philippines
MARINDUQUE STATE COLLEGE
Tanza, Boac, Marinduque

REVISED ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2017
External funded Research and other Special Projects

Projects
NPRDP Native Pig Research and Development Program
BRDP Breadfruit Research and Development Project
AFPP Aquarium Fish Production Project
CMP Candle Making Project
IMIPP Indian Mango Integrated Processing Project
PNAP Phil. National Aquaculture Program

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/ Turnover	Total		MOOE
	First Quarter																		
	Agricultural Supplies, Materials and Equipment																		
	Polyethylene bags, black 8x16	Mr. Dulay	NP-SVP													5,000.00			
	Polyethylene bags, black 7x11	Mr. Dulay	NP-SVP													5,000.00			
	Polyethylene bags, black 6x10	Mr. Dulay	NP-SVP													5,000.00			
	Polyethylene bags, black 8x12	Mr. Dulay	NP-SVP													5,000.00			
	Polyethylene bags, black 12x6	Mr. Dulay	NP-SVP													5,000.00			
	Polypropylene bags, 6x12	Mr. Dulay	NP-SVP													2,500.00			
	Plastic bag (40 x80 transparent)	Mr. Dulay	NP-SVP													700.00			
	Compost (vermicast)	Mr. Dulay	NP-SVP													13,000.00			
	Coco peat	Mr. Dulay	NP-SVP													7,500.00			
	urea	Mr. Dulay	NP-SVP													6,750.00			
	Complete (14-14-14)	Mr. Dulay	NP-SVP													7,500.00			
	Plastic drum (blue, 300 liters capacity)	Mr. Dulay	NP-SVP													2,000.00			

	Hog Feeds, assorted	Project 1 - Dr. Montleon	NP-SVP															PCAARRD	155,706.50			
	Farm maintenance	Project 1 - Dr. Montleon	NP-SVP															PCAARRD	250,000.00			
	Shredder	Project 1 - Dr. Montleon	NP-SVP															PCAARRD	150,000.00			
	Empty blue drum	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	15,000.00			
	Hog wire, 7 holes	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	20,000.00			
	Barbed wire	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	22,000.00			
	Electrical wire #14 single	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	6,000.00			
	Cement	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	6,000.00			
	RSB, 10mm	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	6,400.00			
	Sand and Gravel	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	12,500.00			
	Tie wire	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	750.00			
	G.I Corr, #28, 9ft	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	12,000.00			
	Iron dextran / iron lectran, 100ml	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	1,925.00			
	Development of range areas	Project 2 - Dr. Montleon	NP-SVP															PCAARRD	62,500.00			
	Bamboo "tinkian" (42-43 meters)	Mr. Catajay	NP-SVP															BFAR	12,000.00			
	Finfish (sganid, grouper & other)	Mr. Catajay	NP-SVP															BFAR	5,000.00			
	Centrifugal waterpump (20 /sec) 10 HP driven by 15 HP diesel engine	Mr. Catajay	NP-SVP															BFAR	90,000.00			
	Rootblower 3 HP with accessories	Mr. Catajay	NP-SVP															BFAR	30,000.00			
	Aerator hose and accessories	Mr. Catajay	NP-SVP															BFAR	4,650.00			
	Micron Filter	Mr. Catajay	NP-SVP															BFAR	7,000.00			
	Fish meal	Mr. Catajay	NP-SVP															BFAR	10,000.00			
	Chlorine 70% solution	Mr. Catajay	NP-SVP															BFAR	7,500.00			
	Laboratory Supplies and materials																					
	Agar Powder	Mr. Dulay	NP-SVP															DABAR	45,000.00			

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	8 oz capacity	Dr. Blasé	NP-SVP														DOST	1000		
	12 oz capacity	Dr. Blasé	NP-SVP														DOST	1500		
	For Mango balls and syrup																			
	250 ml capacity (square type)	Dr. Blasé	NP-SVP														DOST	3000		
	250 ml capacity (round type)	Dr. Blasé	NP-SVP														DOST	3000		
	For Dried mango																			
	Aluminum pack																			
	10 grams capacity	Dr. Blasé	NP-SVP														DOST	700		
	30 grams capacity	Dr. Blasé	NP-SVP														DOST	1000		
	50 grams capacity	Dr. Blasé	NP-SVP														DOST	2000		
	100 grams capacity	Dr. Blasé	NP-SVP														DOST	1500		
	Labelling design and printing service																			
	Batch 1	Dr. Blasé	NP-SVP														DOST	12,000.00		
	Batch 2	Dr. Blasé	NP-SVP														DOST	12,001.00		
	Food Processing Supplies and Materials																			
	Fresh Mangoes	Dr. Blasé	NP-SVP														DOST	8,000.00		
	Granulated sugar	Dr. Blasé	NP-SVP														DOST	3,250.00		
	Sodium erythorbate (75 g)	Dr. Blasé	NP-SVP														DOST	2,000.00		
	Confectioner's sugar (250 g)	Dr. Blasé	NP-SVP														DOST	2,000.00		
	Sodium benzoate (25 g)	Dr. Blasé	NP-SVP														DOST	2,000.00		
	Citric acid (75 g)	Dr. Blasé	NP-SVP														DOST	2,000.00		
	Eggs	Dr. Blasé	NP-SVP														DOST	1,600.00		
	All purpose cream	Dr. Blasé	NP-SVP														DOST	5,500.00		
	Cheese cloth	Dr. Blasé	NP-SVP														DOST	60.00		
	Purified water	Dr. Blasé	NP-SVP														DOST	525.00		
	Food Processing Equipment																			
	Mechanical Juicer/Extractor	Dr. Blasé	NP-SVP														DOST	48,000.00		
	Mixing Pot, Double layer, Steamer with burner	Dr. Blasé	NP-SVP														DOST	145,000.00		
	Vacuum Packaging Machine (Table Top)	Dr. Blasé	NP-SVP														DOST	42,000.00		
	Office supplies and material																			
	Call cards	Mr. Dulay	NP-SVP														DABAR	8,400.00		

	Call cards	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Black printer ink, 40B canon	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Color printer ink, 41C canon	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Book paper, long high quality	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Printing and Binding	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Communication expenses	Project 3 - Dr. Monleon	NP-SVP																PCAARRD								
	Toner for MX-B20FT sharp copier	Project 4 - Dr. Monleon	NP-SVP																PCAARRD								
	Black printer ink, 40B canon	Project 4 - Dr. Monleon	NP-SVP																PCAARRD								
	Color printer ink, 41C canon	Project 4 - Dr. Monleon	NP-SVP																PCAARRD								
	Communication expenses	Project 4 - Dr. Monleon	NP-SVP																PCAARRD								
	Computer Printer (xerox, scan & print)	Mr. Catajaj	NP-SVP																B FAR								
	Laboratory services																										
	Genotypic test	Project 1 - Dr. Monleon	Direct contracting																PCAARRD								
	DNA/PCR Product Enhancement	Project 1 - Dr. Monleon	Direct contracting																PCAARRD								
	Laboratory Equipments																										
	Orbital Shaker	Mr. Dulay	NP-SVP																DABAR								
	Backfat probe	Project 1 - Dr. Monleon	NP-SVP																PCAARRD								
	Gasoline and oil																										
	Gasoline	Mr. Dulay	NP-SVP																DABAR								

	Fuel (diesel)	Mr. Catajay	NP-SVP																	BIFAR	9,750.00					
	Maintenance and other supplies																									
	LEU Florescent bulbs and receptacles	Mr. Dulay	NP-SVP																	DABAR	40,000.00					
	Refill of gas tank	Mr. Dulay	NP-SVP																	DABAR	8,000.00					
	Cleaning supplies and materials	Mr. Catajay	NP-SVP																	BIFAR	1,200.00					
	Medical Oxygen tank Medium size	Mr.Catajay	NP-SVP																	BIFAR	5,000.00					
	Mangrove Rehabilitation	Mr. Catajay	NP-SVP																	BIFAR	135,972.16					
	Hardware supplies and materials																									
	Solar power set	Ms. Paloma	NP-SVP																	DOST	150,000.00					
	Construction of farm house	Project 1 - Dr. Monleon	NP-SVP																	PCAARRD	500,000.00					
	Mild Steel Plate 3mm x 1200mm x 2400mm	Mr. Malagotnot	NP-SVP																	DOST	9,600.00					
	Mild Steel Angle Bar 6mm x 60mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP																	DOST	14,400.00					
	Mild Steel Flat Bar 6mm x 60mm x 6000mm	Mr. Malagotnot	NP-SVP																	DOST	8,500.00					
	50mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP																	DOST	9,600.00					
	25mm-D x 6000mm Brass tubing	Mr. Malagotnot	NP-SVP																	DOST	6,400.00					
	Cold Rolled Shafts 25mm-D x 6000mm	Mr. Malagotnot	NP-SVP																	DOST	3,600.00					
	Cold Rolled Shafts 16mm-D x 6000mm	Mr. Malagotnot	NP-SVP																	DOST	3,000.00					
	Straight Tooth Bevel Gear	Mr. Malagotnot	NP-SVP																	DOST	6,000.00					
	Machine Bolts with Nut (Assorted sizes)	Mr. Malagotnot	NP-SVP																	DOST	1,500.00					
	Electrode E-6013 3.2mm-D	Mr. Malagotnot	NP-SVP																	DOST	1,320.00					
	Hack Saw Blade Sand Cut	Mr. Malagotnot	NP-SVP																	DOST	480.00					
	Epoxy Primer Gray	Mr. Malagotnot	NP-SVP																	DOST	700.00					
	Screw Plate (metric)	Mr. Malagotnot	NP-SVP																	DOST	8,000.00					
	Socket Wrench (metric)	Mr. Malagotnot	NP-SVP																	DOST	3,000.00					

	Tap Drill (metric)	Mr.	NP-SVP														DOST	6,000.00		
	Portable Disc Grinder 100 mm diameter	Mr.	NP-SVP														DOST	5,000.00		
	Blade 220 Volts 60 cycle	Mr.	NP-SVP														DOST	2,000.00		
	Acetylene Gas	Mr.	NP-SVP														DOST	1,500.00		
	Oxygen gas	Mr.	NP-SVP														DOST	3,600.00		
	Wire Electrode ER 70S	Mr.	NP-SVP														DOST	2,200.00		
	Argon Gas or RT Gas	Ms. Paloma	NP-SVP														DOST	187,795.00		
	Hardware supplies and materials																			
	Fishery supplies and materials																			
	Oxygen Tank (standard size=50lbs) blower (5 7/16mm) BLDC BYPASS, 250 W, 120V	Ms. Paloma	NP-SVP														DOST	5,000.00		
	Submersible Pump (680 w) GB 680	Ms. Paloma	NP-SVP														DOST	15,000.00		
	incubation jar (2L capacity)	Ms. Paloma	NP-SVP														DOST	5,000.00		
	drum (blue)200 L-capacity	Ms. Paloma	NP-SVP														DOST	2,000.00		
	Artificial plant	Ms. Paloma	NP-SVP														DOST	15,600.00		
	Fish feeds	Ms. Paloma	NP-SVP														DOST	29,800.00		
	Fish feeds	Mr. Catajay	NP-SVP														DOST	21,800.00		
	Aquarium hose supplies	Ms. Paloma	NP-SVP														DOST	5,900.00		
	Aquarium fish bowls supplies and materials	Ms. Paloma	NP-SVP														DOST	146,100.00		
	Fishery hardware supplies	Mr. Catajay	NP-SVP														BFAR	21,275.00		
	Breeding Trays	Mr. Catajay	NP-SVP														BFAR	8,400.00		
		Mr. Catajay																		
	Softwares																			
	BLUP software	Project 1 - Dr. Monleon	NP-SVP														PCAARRD		35,000.00	
	SAS software	Project 1 - Dr. Monleon	NP-SVP														PCAARRD		450,000.00	

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