

Fund (FAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Prog (I)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
	TRAVELING EXPENSES (LOCAL)	BUDGET		NP-SVP		AS THE NEED ARISES			2,775,000.00	2,775,000.00			
	TRAINING EXPENSES	HRDO				AS THE NEED ARISES			1,687,000.00	1,687,000.00			
	Printing & Binding	VARIOUS				AS THE NEED ARISES			179,000.00	179,000.00		TARE	
		CASHIER				AS THE NEED ARISES			200,000.00	200,000.00		ACCC	
	FUEL, OIL, & LUBRICANTS	GAD				AS THE NEED ARISES			396,000.00	20,000.00			
		SC								38,150.00			
		PPMO								337,850.00			
	OTHER SUPPLIES & MATERIALS								333,120.00				
		DRRM								13,120.00			
		EXTENSION/TRAINING								45,000.00		AGRI SUPP	
		BUDGET				AS THE NEED ARISES				175,000.00			
		R&D				AS THE NEED ARISES				100,000.00			
	ADVERTISING EXPENSES								43,000.00				
		SED				AS THE NEED ARISES				3,500.00			
		SAS-Beac								3,000.00			
		TRAINING/EXTENSION								30,000.00			
		GAD								3,000.00			
		SBM								3,500.00			
	REPRESENTATION EXPENSES								772,000.00	772,000.00			
		BUDGET				AS THE NEED ARISES							
	TRANSPORTATION EXPENSES								596,000.00	596,000.00			
		BUDGET				AS THE NEED ARISES							
	SUBSCRIPTION EXPENSES								181,000.00	181,000.00			
		LRC/GAD/SC/PPS				FIRST QUARTER							
	REPAIR & IMPROVEMENT-BUILDING								300,000.00	300,000.00			
		PPMO				AS THE NEED ARISES							

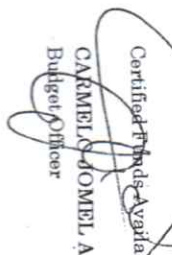
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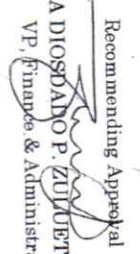
MARIA MOREN
 Board Sec


REPAIR & MAINTENANCE-OFFICE EQUIP	PPMO									306,000.00	306,000.00			INCL EXPE CHRD
REPAIR & MAINTENANCE-MOTOR VEHICLE	PPMO/GSO									523,000.00	523,000.00			REPAIR EXPE
Other MOOR														
	Security Services	CSU								2,370,000.00	2,370,000.00			
Construction of TILE Building	PPMO									16,000,000.00	16,000,000.00			16,000,000.00
										TOTAL	26,661,120.00	10,661,120.00	16,000,000.00	16,000,000.00

Submitted by

 DIOSDADO P. ZULUETA, FPP, DPA
 Chairperson, Bids and Awards Committee

Certified Funds Available

 CARMELO GOMEZ A. LEAL, MPA
 Budget Officer

Recommending Approval

 MERLAN P. CATALAY-MANI, Ed. D.
 VP, Finance & Administration

Approved by:

 MARIA MORENA
 SUC President II

Approved by the
 MSC BOT Res. No
 Special BOT Meeting
 Certified
 MARIA MORENA
 Board Secy

Marinduque State College Annual Procurement Plan for FY 2020 - 164

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remark (brief description of Program/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Training	Various	NP-SVP		AS NEED ARISES			513,772.80	513,772.80	
	Office Supplies	Supply	PB		1st Quarter FY 2020			771,752.29	771,752.29	
	Medical, Dental, Lab Supplies	Health	NP-SVP		1st Quarter FY 2020			110,000.00	110,000.00	
	Other Supplies and Materials	Various	PB		1st Quarter FY 2020			36,540.00	36,540.00	
	Awards/Rewards	HRMO	NP-SVP		3rd Quarter FY 2020			480,000.00	480,000.00	
	Semi-Exp - ICT Equipment	Various	PB		2nd Quarter FY 2020			157,844.25	157,844.25	
	Semi-Exp - Office Equipment	Various	PB		2nd Quarter FY 2020			93,406.89	93,406.89	
	Semi-Exp - Other Machinery	Various	PB		2nd Quarter FY 2020			112,500.00	112,500.00	
	Semi-Exp - Furniture & Fixtures	Various	PB		2nd Quarter FY 2020			121,300.00	121,300.00	
	Semi-Exp - Tech. & Scientific	Various	PB		2nd Quarter FY 2020			139,633.00	139,633.00	
	Semi-Exp - Tech. & Scientific	CSU	NP-SVP		1st Quarter FY 2020			14,500.00	14,500.00	
	Semi-Exp - DRR Equipment	Various	NP-SVP		1st Quarter FY 2020			77,500.00	77,500.00	
	Repair & Maint. Bldgs & Others	PMO	NP-SVP		2nd Quarter FY 2020			164,109.37	164,109.37	
	Repair & Maint. Bldgs & Others	PMO	NP-SVP		2nd Quarter FY 2020			133,563.70	133,563.70	
	Printing and Publication	Various	NP-SVP		1st Quarter FY 2020			4,900.00	4,900.00	
	Representation	Various	NP-SVP		AS NEED ARISES			871,693.60	871,693.60	
	Transportation and Delivery	Various	NP-SVP		AS NEED ARISES			109,500.00	109,500.00	
	Rent/Lease	Various	NP-SVP		AS NEED ARISES			45,000.00	45,000.00	
	Construction of Seng Building	PMO	PB		1st Quarter FY 2020			10,000,000.00	10,000,000.00	
	Construction of ICTSC Building	PMO	PB		1st Quarter FY 2020			10,000,000.00	10,000,000.00	
	Office Equipment	Various	PB		2nd Quarter FY 2020			724,800.00	724,800.00	
	ICT Equipment	Various	PB		2nd Quarter FY 2020			2,150,000.00	2,150,000.00	
	Books	LRC	PB		1st Quarter FY 2020			1,000,000.00	1,000,000.00	
	Medical Equipment	Health	PB		2nd Quarter FY 2020			860,000.00	860,000.00	
	Other Machinery & Equipment	Various	PB		2nd Quarter FY 2020			90,000.00	90,000.00	
	Communication Equipment	CSU	PB		2nd Quarter FY 2020			75,000.00	75,000.00	
	Technical & Scient. Equipment	Various	PB		2nd Quarter FY 2020			400,000.00	400,000.00	
	Furniture and Fixtures	Various	PB		2nd Quarter FY 2020			556,314.00	556,314.00	
	DRRM Equipment	DRRMO	PB		2nd Quarter FY 2020			140,000.00	140,000.00	
	Total							29,953,629.90	3,957,515.90	24,061,114.00

Prepared by: *[Signature]* Funds Available: *[Signature]* Recommending Approval: *[Signature]* Approved by: *[Signature]*

MARIA MORENA V. SANTOS **CARMEL JOMEL A. LEAL** **DIONADO B. ZULUETA, DPA** **MERIAN P. CATALAY-MANI, Ed. D.**

BAC Secretariat *[Signature]* Budget Officer *[Signature]* VP Admin and Finance & Chail, BAC *[Signature]* SUC President II *[Signature]*

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