## Marinduque State College Annual Procurement Plan for FY 2020 Fund 1176

- 1		Mode of	Schedule fo	or Each Proc	Tramont .		College			AND DANGE OF THE PROPERTY.	SECTION AND DESCRIPTION OF PERSONS ASSESSED.
	End-User	1	Advertisemen t/Posting of IB/REI	Submissio I n/Opening of Bids	Notice of Award	ng	Funds	Fotal	MOOE (FIIF)	co	description of Program/Activit
Affiliation/Cli Representation	SAM	NP-SVP		AS NEE	ABICEC			20000			
Training	SAM	NP-SVP		AS NEE	DARISES			200,000,00	130,000,00	- ar	
Office Supplies	SAM	В		1st Quar	ter FY 2020			71,000.00	71 000 00		
Printing and Publication	SAM	NP-SVP		AS NEE	DARISES			8,000,00	2,000.00		
Semi ICT Equipment	SAM	РВ		1st Quar	ter FY 2020			24,000.00	24 000 00	( )	
Semi Office Equipment	SAM	PB		1st Quari	ter FY 2020			6,000.00	6,000.00	<b>n</b> a	
offin Furniture and Fixtures	SAM	PB		1st Quari	ter FY 2020			25,000.00	25,000.00	*	
Other Machinery	SAM	PB		1st Quar	ter FY 2020			40,000.00	40,000.00		
ICT Equipment	SAM	2 6		1st Quar	ter FY 2020			10,000.00	10,000.00	ı	
A Training	Shorts	ND-SVD		1st Quart	ter FY 2020			120,000.00	120,000.00	,	
Representation	Sports	NP-SVP		AS NEE	DARISES			230,000.00	230,000.00	3	
Transportation & Delivery	Sports	NP-SVP		AS NEE	DARISES			381,888,00	381,888.00		
Medical and Dental Supplies	Sports	NP-SVP		AS NEE	DARISES			20,000,00	30,000,00		
Other Supplies and Materials	Sports	NP-SVP		AS NEE	DARISES			347,200.00	347 200 00	, ,	
Office Equipment	Sports	PB		1st Quart	er FY 2020			20,000.00	20,000.00	,	
control edulpment	Sports	PB		1st Quart	er FY 2020			25,000,00	25,000.00		
Other Supplies and Materials	Sports	PB		1st Quart	er FY 2020			100,000.00	100,000.00	,	
Repair & Maint - Building	SAS	Bd		1st Quart	er FY 2020			538,900.00	538,900.00	,	
Repair & Maint Machine	SAS	NP-SVP		AS NEE	DARISES			98,720.00	98,720.00	į.	
Office Equipment	SAS	PA		AS NEE	DARISES			10,000.00	10,000.00	F,	
DRR Equipment	SAS	PB (		1st Quart	er EV 2020			30,000.00	30,000.00	ì	
Training	C&A	NP-SVP		AS NEE	DARISES			5,000.00	00.000		
Representation	C&A	NP-SVP		AS NEED	DARISES			145,000,00	145,000,00		
Other Supplies	C&A	NP-SVP		AS NEED	DARISES			5,000.00	5,000,00		
Other supplies and Materials	C&A	NP-SVP		AS NEED	DARISES			104,000.00	104,000.00	í	
Tachalan & Celivery	C&A	NP-SVP		AS NEED	DARISES			135,000.00	135,000.00	ě.	
Other Machinery and Equipment	C&A	NP-SVP		AS NEED	OARISES			30,000.00	30,000.00	7′	
Furniture and Fixture	C & A	NP-SVP		AS NEED	ARISES			20,000.00	20,000.00	,	Approved by the Board
Training Expenses	GEPS	NP-SVP		AS NEEL	ARISES			20,000.00	20,000.00	,	MSC BOT Res. No. 93, s.
Other Supplies and Materials	GEPS	NP-SVP		AS NEEL	ARISES			20,000.00	20,000,00	-,	Special BOT Meeting, Nov.
Representation	GEPS	NP-SVP		AS NEED	ARISES			80,000,00	80,000,00		
Transportation & Delivery	GEPS	NP-SVP		AS NEED	ARISES			115,000.00	115.000.00	,	Cartified hy.
Deleting and Distriction	GEPS	NP-SVP		AS NEED	ARISES			25,250.00	25,250.00		
Office Supplies Expense	GEPS	NP-SVP		AS NEED	ARISES			224,000.00	224,000.00	,	MARIA MORNA V CAN
	vegional	Ü		1st Quarte	er FY 2020			15,188,00	15,188.00	,	מאואוא מיטו
	peen nd tturi	Program/Project  Program/Project  Ilication ent oment oment and Equipment tal Supplies tal Supplies tal Materials Buildings Machine Machine  Machine  Machine  Machine  Materials  Delivery ontific Equipment and Equipment and Equipment ore  Materials  Delivery Delivery Delivery  Delivery	Program/Project PMO/ Mode of End-User Procurem ent  SAM NP-SVP SAM NP-SVP SAM PB SAM P-SVP SAM PB SAM PB SAM PB SAM NP-SVP SAM SAM PB SAM NP-SVP DElivery C&A NP-SVP GEPS NP-SVP MP-SVP GEPS NP-SVP MP-SVP GEPS NP-SVP MP-SVP MP-SVP GEPS NP-SVP MP-SVP	Programi/Project End-User PMO/ Mode of End-User Procurem Advent SAM NP-SVP SAM NP-SVP SAM NP-SVP SAM PB SAM PSVP SAM PB SAM PSVP SAM PB SAM PSVP PB SAM NP-SVP C&A NP-SVP GEPS NP-SV	Programi/Project End-User PMO/ Mode of End-User Procurem Advent SAM NP-SVP SAM NP-SVP SAM NP-SVP SAM PB SAM PSVP SAM PB SAM PSVP SAM PB SAM PSVP PB SAM NP-SVP C&A NP-SVP GEPS NP-SV	Programi/Project End-User PMO/ Mode of End-User Procurem Advent SAM NP-SVP SAM NP-SVP SAM NP-SVP SAM PB SAM PSVP SAM PB SAM PSVP SAM PB SAM PSVP PB SAM NP-SVP C&A NP-SVP GEPS NP-SV	Program/Project   PMO/	ProgramiProject   PMO    Mode of   Schedule for Each Procurement Activity   End-User   Procurem   Advertisement   Submission   Molice of   Contract   Advertisement   Submission   Molice of   Contract   Advertisement   Submission   Molice of   Contract   Advertisement   Advertisement	Program/Project   PMO/   Mode of   Schedule for Each Procurement Activity   End-User   Procurement Activity   End-User   Procurement Activity   End-User   Procurement Activity   End-User   End-User   Procurement Activity   End-User   End-Us	Program/Project   Prior	ProgramiProject   Procurem   Advertesment Activity   Source   Estimated Budget (PhP)

RIA MORENA V. SAN Board Secretary V

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MAKIA MUKENA V. 2	_	132,470.00	132,470.00	1st Quarter FY 2020	NP-SVP	Health	Medical, Dental and Lab Suplies	
WARIN MIRROW V	¥	54,000.00	54,000.00	1st Quarter FY 2020	NP-SVP	Health	Other Supplies and Materials	
J	13	50,000.00	50,000.00	AS NEED ARISES	NP-SVP	Health	Medical & De Representation	Medical & C
Certifies by:	1,000,000.00		1,000,000.00	1st Quarter FY 2020	NP-SVP	LRC	Books	
	1	286,430.00	286,430.00	1st Quarter FY 2020	NP-SVP	LRC		Libraray Fee
Special BUT Meeting, N	12,000,000.00		12,000,000.00	2nd Quarter FY 2020	NP-SVP	Lab Schoo	Construction of Academic Bldg.	
Mol but kes. Nu. 33,	1	87,000.00	87,000.00	2nd Quarter FY 2020	NP-SVP	Lab Schoo	Office Equipment	
MCC BUT DES No 03	1	40,000.00	40,000.00	AS NEED ARISES	NP-SVP	Lab Schoo	Repair & Maint. Machine & Equipment	
Annroved by the Boa	1	16,500.00	16,500.00	2nd Quarter FY 2020	NP-SVP		Semi-Expendable Office Equipment	
	].	16,000.00	16,000.00	2nd Quarter FY 2020	NP-SVP	Lab Schoo	Printing and Publication	-
	r	113,500.00	113,500.00	2nd Quarter FY 2020	NP-SVP	Lab Schoo	Other Supplies and Materials	
	1	189,268.00	189,268.00	2nd Quarter FY 2020	NP-SVP	Lab Schoo	Office Supplies	
	31	80,000.00	80,000.00	AS NEED ARISES	NP-SVP	Lab Schoo	Representation	
		32,482.00	32,482.00	AS NEED ARISES	NP-SVP	Lab Schoo		Lab School
	c	50,000.00	50,000.00	2nd Quarter FY 2020	РВ	OVPAA		
	4	30,000.00	30,000.00	2nd Quarter FY 2020	PB	OVPAA	DRR Equipment	
	1,279,484.00		1,279,484.00	2nd Quarter FY 2020	PB	OVPAA	ICT Equipment	
	1,175,000.00		1,175,000.00	2nd Quarter FY 2020	PB	OVPAA	Office Equipment	
	t	550,000.00	550,000.00	2nd Quarter FY 2020	PB	OVPAA	Other Machinery and Equipment	
	1,80	45,000.00	45,000.00	2nd Quarter FY 2020	PB	OVPAA	Furniture and Fixture	
	9	250,000.00	250,000.00	1st Quarter FY 2020	PB <sup>9</sup>	OVPAA	Communication Equipment	
	r	700,000.00	700,000.00	1st Quarter FY 2020	PB	OVPAA	Medical Equipment	
	i,	210,000.00	210,000.00	1st Quarter FY 2020	PB	OVPAA	Technical and Scientific Equipment	
		67,200.00	67,200.00	AS NEED ARISES	PB	OVPAA	Fuel, Oil and Lubricants	
	ï	10,000.00	10,000.00	AS NEED ARISES	PB	OVPAA	Transportation & Delivery	
	ï	229,380.00	229,380.00	AS NEED ARISES	PB	OVPAA	Repair & Maint Bldg	
	i	22,000.00	22,000.00	1st Quarter FY 2020	PB	OVPAA	Semi Tech. & Scientific Equipment	
	3	117,100.00	117,100.00	1st Quarter FY 2020	PB	OVPAA	Somi Furniture and Fixtures	
	ï	146,100.00	146,100.00	1st Quarter FY 2020	PB	OVPAA	Semi Other Machinery & Egpmt	
	î	172,480.00	172,480,00	1st Quarter FY 2020	PB	OVPAA	Semi - Office Equipment	
		294,600.00	294,600,00	1st Quarter FY 2020	P <b>B</b>	OVPAA	Semi ICT Equipment	
		104,000.00	104,000.00	1st Quarter FY 2020	PB	OVPAA	Semi Tech. & Scientific Equipment	
	,	30,000,00	30,000,00	AS NEED ARISES	89	OVPAA	Representation	
	ŧ.	70,640,00	70,640.00	1st Quarter FY 2020	РВ	OVPAA	Other Supplies and Materials	
	•	63,105,00	63,105.00	1st Quarter FY 2020	PB	OVPAA	Laboratory Fe Office Supplies	Laboratory
		748,000.00	748.100.00	1st Quarter FY 2020	РВ	ICTSC	Software	
	•	144,000.00	144,000.00	1st Quarter FY 2020	РВ	ICTSC	Other Machinery and Equipment	
		75,000.00	75,000.00	1st Quarter FY 2020	РВ	ICTSC	Semi Office Equipment	
		795,000.00	795,000.00	1st Quarter FY 2020	РВ	ICTSC	Internet Subscription	
	٠	70,000.00	70,000.00	AS NEED ARISES	NP-SVP	ICTSC	ee Training	Internet Fee
		100,000.00	100,000.00	1st Quarter FY 2020	NP-SVP	Registrar	Repair & Maint Bldg/Structure	
	٠	514,050.00	514,050.00	1st Quarter FY 2020	NP-SVP	Registrar	Printing and Publication	
	•	55,000.00	55,000,00	AS NEED ARISES	NP-SVP	Registrar	Rent/Lease	
	*	40,000.00	40,000.00	AS NEED ARISES	NP-SVP	Registrar	Transportation & Delivery	
		310,000.00	310,000.00	AS NEED ARISES	NP-SVP	Registrar	Representation	
	•	167,900.00	167,900.00	1st Quarter FY 2020	РВ	Registrar	Other Supplies and Materials	

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160,000.00 147,300.00 60,000.00 290,000.00 48,375.00 12,000.00 30,000.00				Semi-Exp Furniture & Fixtures	
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5,000,00 160,000.00 147,300.00 60,000.00 290,000.00 48,375.00			NSTP NP-SVP	Transportation & Delivery	
160,000.00 147,300.00 60,000.00 290,000.00				Other supplies and Materials	
160,000.00 147,300.00 60,000.00	2		NSTP NP-SVP	Representation	
160,000.00 147,300.00				Training mypenses	MAIN
160,000,00			Health NP-SVP	Drugs and Medicine	4000
5,000.00				Medical Equipment	
		AS NEED ARISES	Health NP-SVP	Printing and Publication	
1st Quarter FY 2020 8,000,00 8,000,00			Health NP-SVP	Semi-Expendable Med. Equipment	

MARIA MORENA I Boayd Secre

MARIA MORENA V. SANTOS Propared by:

CARMELO JOMEL A. LEAL Budges Officer Funds Available:

Recommending Approval

plospado R. ZULUETA, DPA

VP-Admin and Finance & Chair, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed. D.
SUC President II

Approved by the I MSC BOT Res. No. ! Special BOT Meeting.

Certified

MARIA MORENA V Board Secret