

Marinduque State College Annual Procurement Plan for FY 2020 Fund 1176

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Affiliation/Clin Representation	SAM	NP-SVP			AS NEED ARISES		130,000.00	130,000.00		
	Training	SAM	NP-SVP			AS NEED ARISES		200,000.00	200,000.00		
	Office Supplies	SAM	PB		1st Quarter FY 2020			71,000.00	71,000.00		
	Printing and Publication	SAM	NP-SVP			AS NEED ARISES		8,000.00	8,000.00		
	Seml ICT Equipment	SAM	PB		1st Quarter FY 2020			24,000.00	24,000.00		
	Seml Office Equipment	SAM	PB		1st Quarter FY 2020			6,000.00	6,000.00		
	Seml Furniture and Fixtures	SAM	PB		1st Quarter FY 2020			25,000.00	25,000.00		
	Office Equipment	SAM	PB		1st Quarter FY 2020			40,000.00	40,000.00		
	Other Machinery and Equipment	SAM	PB		1st Quarter FY 2020			10,000.00	10,000.00		
	ICT Equipment	SAM	PB		1st Quarter FY 2020			120,000.00	120,000.00		
	Athletic SCUA Training	Sports	NP-SVP			AS NEED ARISES		230,000.00	230,000.00		
	Representation	Sports	NP-SVP			AS NEED ARISES		381,888.00	381,888.00		
	Transportation & Delivery	Sports	NP-SVP			AS NEED ARISES		65,000.00	65,000.00		
	Medical and Dental Supplies	Sports	NP-SVP			AS NEED ARISES		20,000.00	20,000.00		
	Other Supplies and Materials	Sports	NP-SVP			AS NEED ARISES		347,200.00	347,200.00		
	Office Equipment	Sports	PB		1st Quarter FY 2020			20,000.00	20,000.00		
	ICT Equipment	Sports	PB		1st Quarter FY 2020			25,000.00	25,000.00		
	Sports Equipment	Sports	PB		1st Quarter FY 2020			100,000.00	100,000.00		
	Other Supplies and Materials	SAS	NP-SVP			AS NEED ARISES		538,900.00	538,900.00		
	Repair & Maint. - Buildings	SAS	NP-SVP			AS NEED ARISES		98,720.00	98,720.00		
	Repair & Maint. - Machine	SAS	NP-SVP			AS NEED ARISES		10,000.00	10,000.00		
	Office Equipment	SAS	PB		1st Quarter FY 2020			30,000.00	30,000.00		
	DRR Equipment	SAS	PB		1st Quarter FY 2020			180,000.00	180,000.00		
	Training	C&A	NP-SVP			AS NEED ARISES		5,000.00	5,000.00		
	Representation	C&A	NP-SVP			AS NEED ARISES		145,000.00	145,000.00		
	Other Supplies	C&A	NP-SVP			AS NEED ARISES		5,000.00	5,000.00		
	Other Supplies and Materials	C&A	NP-SVP			AS NEED ARISES		104,000.00	104,000.00		
	Transportation & Delivery	C&A	NP-SVP			AS NEED ARISES		135,000.00	135,000.00		
	Technical and Scientific Equipment	C&A	NP-SVP			AS NEED ARISES		30,000.00	30,000.00		
	Other Machinery and Equipment	C&A	NP-SVP			AS NEED ARISES		20,000.00	20,000.00		
	Furniture and Fixture	C&A	NP-SVP			AS NEED ARISES		20,000.00	20,000.00		
	Grad. Educatl Training Expenses	GEPS	NP-SVP			AS NEED ARISES		75,000.00	75,000.00		
	Other Supplies and Materials	GEPS	NP-SVP			AS NEED ARISES		20,000.00	20,000.00		
	Representation	GEPS	NP-SVP			AS NEED ARISES		80,000.00	80,000.00		
	Transportation & Delivery	GEPS	NP-SVP			AS NEED ARISES		115,000.00	115,000.00		
	Advertising	GEPS	NP-SVP			AS NEED ARISES		25,250.00	25,250.00		
	Printing and Publication	GEPS	NP-SVP			AS NEED ARISES		224,000.00	224,000.00		
	Graduation Ft Office Supplies Expense	Registrar	PB			AS NEED ARISES		15,188.00	15,188.00		

Approved by the Board  
MSC BOT Res. No. 93, s.  
Special BOT Meeting, Nov.

Certified by:

MARIA MORENA V. SAN  
Board/Secretary V

Other Supplies and Materials	Registrar	PB	1st Quarter FY 2020	167,900.00	167,900.00	-
Representation	Registrar	NP-SVP	AS NEED ARISES	310,000.00	310,000.00	-
Transportation & Delivery	Registrar	NP-SVP	AS NEED ARISES	40,000.00	40,000.00	-
Rent/Lease	Registrar	NP-SVP	AS NEED ARISES	55,000.00	55,000.00	-
Printing and Publication	Registrar	NP-SVP	1st Quarter FY 2020	514,050.00	514,050.00	-
Repair & Maint. - Bldg/Structure	Registrar	NP-SVP	1st Quarter FY 2020	100,000.00	100,000.00	-
Training	Registrar	NP-SVP	AS NEED ARISES	70,000.00	70,000.00	-
Internet Subscription	Registrar	PB	1st Quarter FY 2020	795,000.00	795,000.00	-
Semi Office Equipment	Registrar	PB	1st Quarter FY 2020	75,000.00	75,000.00	-
Other Machinery and Equipment	Registrar	PB	1st Quarter FY 2020	144,000.00	144,000.00	-
Software	Registrar	PB	1st Quarter FY 2020	748,100.00	748,000.00	-
Laboratory Fee	Registrar	PB	1st Quarter FY 2020	63,105.00	63,105.00	-
Office Supplies	Registrar	PB	1st Quarter FY 2020	70,640.00	70,640.00	-
Other Supplies and Materials	Registrar	PB	AS NEED ARISES	30,000.00	30,000.00	-
Representation	Registrar	PB	1st Quarter FY 2020	104,000.00	104,000.00	-
Semi Tech. & Scientific Equipment	Registrar	PB	1st Quarter FY 2020	294,600.00	294,600.00	-
Semi ICT Equipment	Registrar	PB	1st Quarter FY 2020	172,480.00	172,480.00	-
Semi - Office Equipment	Registrar	PB	1st Quarter FY 2020	146,100.00	146,100.00	-
Semi Other Machinery & Eqgmt	Registrar	PB	1st Quarter FY 2020	117,100.00	117,100.00	-
Semi Furniture and Fixtures	Registrar	PB	1st Quarter FY 2020	22,000.00	22,000.00	-
Semi Tech. & Scientific Equipment	Registrar	PB	AS NEED ARISES	229,380.00	229,380.00	-
Repair & Maint. - Bldg	Registrar	PB	AS NEED ARISES	10,000.00	10,000.00	-
Transportation & Delivery	Registrar	PB	AS NEED ARISES	67,200.00	67,200.00	-
Fuel, Oil and Lubricants	Registrar	PB	1st Quarter FY 2020	210,000.00	210,000.00	-
Technical and Scientific Equipment	Registrar	PB	1st Quarter FY 2020	700,000.00	700,000.00	-
Medical Equipment	Registrar	PB	1st Quarter FY 2020	250,000.00	250,000.00	-
Communication Equipment	Registrar	PB	1st Quarter FY 2020	45,000.00	45,000.00	-
Furniture and Fixture	Registrar	PB	2nd Quarter FY 2020	550,000.00	550,000.00	-
Other Machinery and Equipment	Registrar	PB	2nd Quarter FY 2020	1,175,000.00	1,175,000.00	-
Office Equipment	Registrar	PB	2nd Quarter FY 2020	1,279,484.00	1,279,484.00	-
ICT Equipment	Registrar	PB	2nd Quarter FY 2020	30,000.00	30,000.00	-
DRR Equipment	Registrar	PB	2nd Quarter FY 2020	50,000.00	50,000.00	-
Software	Registrar	PB	2nd Quarter FY 2020	32,482.00	32,482.00	-
Lab School	Registrar	NP-SVP	AS NEED ARISES	80,000.00	80,000.00	-
Training	Registrar	NP-SVP	AS NEED ARISES	189,268.00	189,268.00	-
Representation	Registrar	NP-SVP	2nd Quarter FY 2020	113,500.00	113,500.00	-
Office Supplies	Registrar	NP-SVP	2nd Quarter FY 2020	16,000.00	16,000.00	-
Other Supplies and Materials	Registrar	NP-SVP	2nd Quarter FY 2020	16,500.00	16,500.00	-
Printing and Publication	Registrar	NP-SVP	AS NEED ARISES	40,000.00	40,000.00	-
Semi-Expendable Office Equipment	Registrar	NP-SVP	2nd Quarter FY 2020	87,000.00	87,000.00	-
Repair & Maint. Machine & Equipment	Registrar	NP-SVP	2nd Quarter FY 2020	12,000,000.00	12,000,000.00	-
Office Equipment	Registrar	NP-SVP	2nd Quarter FY 2020	286,430.00	286,430.00	-
Construction of Academic Bldg.	Registrar	NP-SVP	1st Quarter FY 2020	1,000,000.00	1,000,000.00	-
Librery Fee	Registrar	LRC	AS NEED ARISES	50,000.00	50,000.00	-
Textbooks and Instructional Mat	Registrar	NP-SVP	1st Quarter FY 2020	54,000.00	54,000.00	-
Books	Registrar	NP-SVP	1st Quarter FY 2020	132,470.00	132,470.00	-
Medical & De Representation	Registrar	Health	AS NEED ARISES	50,000.00	50,000.00	-
Other Supplies and Materials	Registrar	Health	1st Quarter FY 2020	54,000.00	54,000.00	-
Medical, Dental and Lab Supplies	Registrar	Health	1st Quarter FY 2020	132,470.00	132,470.00	-

Approved by the Board  
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 Special BOT Meeting, N

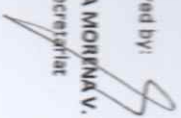
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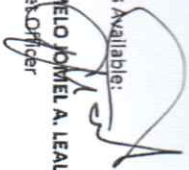
MARIA MORENA V. S.  
 Board Secretary


Account	Department	Position	Period	Amount	Amount	Amount
NSTP	Semi-Expendable Med. Equipment	Health	NP-SVP	1st Quarter FY 2020	8,000.00	8,000.00
	Printing and Publication	Health	NP-SVP	AS NEED ARISES	5,000.00	5,000.00
	Medical Equipment	Health	NP-SVP	1st Quarter FY 2020	160,000.00	160,000.00
	Drugs and Medicine	Health	NP-SVP	1st Quarter FY 2020	147,300.00	147,300.00
	Training Expenses	NSTP	NP-SVP	AS NEED ARISES	60,000.00	60,000.00
	Representation	NSTP	NP-SVP	AS NEED ARISES	290,000.00	290,000.00
	Other Supplies and Materials	NSTP	NP-SVP	AS NEED ARISES	48,375.00	48,375.00
	Transportation & Delivery	NSTP	NP-SVP	AS NEED ARISES	12,000.00	12,000.00
	Semi-Exp. Other Mach. & Eqpt	NSTP	NP-SVP	1st Quarter FY 2020	185,000.00	185,000.00
	Semi-Exp. - ICT Equipment	NSTP	NP-SVP	1st Quarter FY 2020	30,000.00	30,000.00
	Semi-Exp. - Furniture & Fixtures	NSTP	NP-SVP	1st Quarter FY 2020	14,000.00	14,000.00
	Printing and Publication	NSTP	NP-SVP	1st Quarter FY 2020	4,000.00	4,000.00
	Fuel, Oil and Lubricants	NSTP	NP-SVP	AS NEED ARISES	29,000.00	29,000.00
	Repair & Maint. - Bldg & Struc.	NSTP	NP-SVP	AS NEED ARISES	1,950.00	1,950.00
	Other Fees (R Training)	Other Equipment	NSTP	NP-SVP	2nd Quarter FY 2020	347,877.00
Technical and Scientific Equipment		NSTP	NP-SVP	2nd Quarter FY 2020	99,000.00	99,000.00
ICT Equipment		NSTP	NP-SVP	1st Quarter FY 2020	58,000.00	58,000.00
Other Supplies Expense		Registrar	PB	1st Quarter FY 2020	39,600.00	39,600.00
Postage and Delivery		Registrar	PB	AS NEED ARISES	26,984.00	26,984.00
Office Equipment		Registrar	PB	1st Quarter FY 2020	823,245.00	823,245.00
ICT Equipment		Registrar	PB	AS NEED ARISES	3,000.00	3,000.00
Representation		Registrar	PB	1st Quarter FY 2020	270,000.00	270,000.00
Transportation & Delivery		Registrar	PB	1st Quarter FY 2020	245,000.00	245,000.00
Training		Registrar	PB	1st Quarter FY 2020	12,700.00	12,700.00
Printing and Publication		Registrar	PB	1st Quarter FY 2020	114,209.25	114,209.25
Semi-Exp. Office Equipment		Registrar	PB	AS NEED ARISES	6,000.00	6,000.00
Semi-Exp. - ICT Equipment		Registrar	PB	AS NEED ARISES	100,000.00	100,000.00
Semi-Exp. Tech. & Scient.		Registrar	PB	AS NEED ARISES	280,242.00	280,242.00
SSC/SSCF/Plt Office Supplies		Technical and Scientific Equipment	OSA	NP-SVP	AS NEED ARISES	24,000.00
	Other Supplies Expense	OSA	NP-SVP	AS NEED ARISES	2,000.00	2,000.00
	Representation	OSA	NP-SVP	AS NEED ARISES	5,000.00	5,000.00
	Printing and Publication	OSA	NP-SVP	AS NEED ARISES	90,000.00	90,000.00
	Semi-Exp. Furnitures & Fixtures	OSA	NP-SVP	1st Quarter FY 2020	144,432.00	144,432.00
	Transportation & Delivery	OSA	NP-SVP	AS NEED ARISES	100,000.00	100,000.00
	Drugs and Medicine	OSA	NP-SVP	AS NEED ARISES	16,250.00	16,250.00
	ICT Equipment	OSA	NP-SVP	AS NEED ARISES	33,000.00	33,000.00
	Office Supplies	OSA	NP-SVP	AS NEED ARISES	15,000.00	15,000.00
	Semi-Exp. ICT Equipment	OSA	NP-SVP	AS NEED ARISES	14,320.00	14,320.00
	Semi-Exp. Furnitures & Fixtures	OSA	NP-SVP	AS NEED ARISES	25,000.00	25,000.00
	Office Equipment	OSA	NP-SVP	AS NEED ARISES	434,387.00	434,387.00
	Furniture and Fixture	OSA	NP-SVP	AS NEED ARISES	12,000.00	12,000.00
	ICT Equipment	OSA	NP-SVP	AS NEED ARISES	27,000.00	27,000.00
	Testing Fee	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	80,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	25,000.00	25,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
AS NEED ARISES		OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
Testing Mater		AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
Total	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00
	AS NEED ARISES	OSA	NP-SVP	AS NEED ARISES	40,000.00	40,000.00


30,939,806.25 15,485,222.25 15,454,484.00

Approved by the  
MST BOT Res. No.  
Special BOT Meeting  
Certified  
MARIA MORENA I  
Board Secre

Prepared by:  
  
MARIA MORINA V. SANTOS  
DAC Secretariat

Funds Available:  
  
CARMELO JOMEL A. LEAL  
Budget Officer

Recommending Approval  
  
DIOSDADO R. ZULUETA, DPA  
Vp Admin and Finance & Chair, BAC

Approved by:  
  
MERIAN P. CATALAY-MANI, ED. D.  
SUC President II

Approved by the  
MSC BOT Res. No. 1  
Special BOT Meeting.

Certified  
MARIA MORINA V.  
Board Secret