

Marinduque State College Annual Procurement Plan for FY 2020 - Income Generating Projects

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement †	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Program (brief)
				Advertisement t/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
IGP	Office Supplies & Materials	BAO	NP SVP			AS NEED ARISES		192,200.00	192,200.00	-
	Food	BAO	NP SVP			AS NEED ARISES		250,000.00	250,000.00	-
	Animal Zoological Supply	BAO	NP SVP			AS NEED ARISES		155,400.00	155,400.00	-
	Other Machinery & Equipment (s)	BAO	NP SVP			AS NEED ARISES		44,000.00	44,000.00	-
	Office Equipment (semi)	BAO	NP SVP			1st Quarter of FY 2020		60,000.00	60,000.00	-
	Furniture and Fixtures (semi)	BAO	NP SVP			1st Quarter of FY 2020		100,000.00	100,000.00	-
	Disaster Response and Rescue	BAO	NP SVP			1st Quarter of FY 2020		4,000.00	4,000.00	-
	Communication Equipment	BAO	NP SVP			1st Quarter of FY 2020		5,000.00	5,000.00	-
	Office Equipment	BAO	NP SVP			1st Quarter of FY 2020		100,000.00	100,000.00	-
	Furniture and Fixtures	BAO	NP SVP			1st Quarter of FY 2020		50,000.00	50,000.00	-
	Completion of Dormitory Ext.	BAO	PB			1st Quarter of FY 2020		400,000.00	400,000.00	
	Completion of Pres. Housing	BAO	PB			1st Quarter of FY 2020		2,000,000.00	2,000,000.00	
	Const. of Business Dev. Center	BAO	PB			1st Quarter of FY 2020		2,000,000.00	2,000,000.00	
Total								5,360,600.00	960,600.00	4,400,000.00

Prepared by: *[Signature]* Funds Available: *[Signature]*

MARIA MORENA V. SANTOS
BAC Secretariat

CARMELO JOMEL A. LEAL
Budget Officer

Recommending Approval
DIOSDADO P. ZULUETA, DPA
VP Admin and Finance & Chair, BAC

Approved by:
MERIAN P. CATALAY-MANI, Ed. D.
SUC President II

Approved by the BAC
MSC BOT Res. No. 93,
Special BOT Meeting, No
Certified by:
MARIA MORENA V. S.
Board Secretary